

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Margate Blount Archaeological Site
2. Date of Submission: 12/29/2015
3. House Member Sponsor(s): Kristin Jacobs

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	285,000	285,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Carole Morris
- b. Organization: City of Parkland
- c. Email: cmorris@cityofparkland.org
- d. Phone #: (954)757-4114

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Parkland
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide, Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Margate-Blount archaeological site, 8Bd41, was acquired by the City of Parkland from Broward County in 2006. The site is recognized in Broward County's Comprehensive Plan as one of "particular concern" as an archaeological site and qualifies for listing on the National Register of Historic Places. The site includes a burial mound and excavations that have shown evidence of human activity estimated to be 3,000 years old, along with fossils of mammoths and mastodons.

The first phase of the site development took place in November, 2015. The Parkland Historical Society and Friends of the Library have assembled a display, presently housed at the City's Library, detailing the history of the site and displaying some of the artifacts recovered from the site. Presentations detailing the excavations and the history uncovered are included.

Funds are being requested to preserve the archaeological site and execute the second phase of the project, which includes constructing a museum and a learning center. Artifacts, fossils and other materials are presently scattered amongst several museums in the region including the Palm Beach Museum of Natural History (which presently has no facility in which to display its collection), Broward College and HistoryMiami Archives & Research Center. Plans for Phase II include building an elevated boardwalk with interpretive signage, a museum that will serve to congregate the artifacts and display the history of the site, and an outdoor learning center to teach students the rudiments of archaeology. Preservation of this site along with establishment of the museum and outdoor learning center will provide Floridians with insight and understanding of the history of the region.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 285,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No