

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Ludlam Redevelopment Project
2. Date of Submission: 01/12/2016
3. House Member Sponsor(s): Erik Fresen

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	3,000,000	3,000,000		0	5,000,000	5,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Ellyn Bogdanoff
- b. Organization: Miami-Dade County
- c. Email: Ellyn.bogdanoff@gmail.com
- d. Phone #: (954)232-5678

6. Organization or Name of Entity Receiving Funds:

- a. Name: Miami-Dade County
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Ludlam Redevelopment Project provides a unique opportunity to develop a 6.2 mile multi-use transportation corridor through the heart of Miami-Dade County using an abandoned rail corridor. The project will provide a safe dedicated and direct route for cyclists and pedestrians to schools, parks, employment and shopping. The proposed project connects more than 32,000 people in a 1/2 mile or 10 minute walkable service area to 5 additional greenways, 5 schools, 4 city and county parks and 2 existing or future transit hubs. The project would expand the commuters' choice of transportation mode, enhance the quality of life, and reduce the dependency on the single-occupancy automobile. The former rail corridor stretches from the existing regional M-Path, which is also designated as part of the East Coast Greenway, at US-1 at Dadeland to NW 12th Street, between 69th and 70th Avenues.

Shared use trails and linear parks can have a significant positive impact on the social, environmental and economic conditions of surrounding neighborhoods. In addition to the transportation services offered by the project, the project addresses a need for park land in the community. Of the 50 largest cities, Miami received a ranking of 39 out of 100, ranking it 38th in terms of the quality of its park system measured in terms of acreage, services, and access, according to the Trust for Public Land's ParkScore Report. At an estimated minimum average of 25 feet in width, the project would contribute approximately 40-50 acres of additional parkland within the State. This project will see benefits such as:

- ? existing residents along the corridor can benefit from property premiums and travel cost savings as they substitute walking and biking for auto trips
- ? Remaining auto travelers who now travel in less congested roadways as some trips are diverted to non-motorized travel
- ? School children in the corridor (3,700) who will have a Safe Route to Schools
- ? Walkers and bikers in Miami-Dade County who will have a safe corridor for recreation and commuting
- ? The broader Miami-Dade region that benefits from reduced pollution emissions

- ? The taxing jurisdictions whose tax base is expanded, yielding greater revenues to either provide public services or reduce tax burdens
- ? Retail and commercial business owners who will see an increase in sales from trail users and employees who work in those establishments
- ? Employees who will gain a job due to the increase demand for goods and services along the trail corridor by users

Support for this project is strong, shown in the Project Partners commitments. Also, a 501 (c) (3) called Friends of the Ludlam Trail has been established with the goal of advancing the concept, and has set-up a web page at <http://ludlamtrail.org> and a Facebook page at <https://www.facebook.com/LudlamTrail> with a growing constituency.

The project also has many supporters, such as, Miami-Dade County Mayor Carlos Gimenez, Florida Department of Transportation, Miami-Dade County Commissioner Rebeca Sosa, Miami-Dade County Commissioner Xavier Suarez, City of South Miami Mayor, Miami-Dade County Commissioner Dennis C. Moss, The Trust for Public Land, Rails to Trails Conservancy, The Friends of the Ludlam Trail, South Miami Neighbors Inc., The Rotary Club of South Miami, Dadeland Station managing group, Miami-Dade County Public School Board, Florida East Coast Industries, The Latin Builders Association, Floridians for Better Transportation, Terra Group Development, American Planning Association of Miami, Florida Association of Environmental Professionals ? South Florida Chapter, United States Green Building Council, Florida Atlantic Building Association, Smart Growth Partnership, Mack Cycle and Fitness, East Coast Greenway Alliance, Codina Partners and the Miami-Dade Expressway Authority.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 5,700,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No