

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Lauderdale Lakes Eco Friendly Community Shuttle Bus Project
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Bobby DuBose

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	265,000	265,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Kelvin Baker, Sr.
- b. Organization: City of Lauderdale Lakes
- c. Email: kelvinb@lauderdalelakes.org
- d. Phone #: (954)535-2740

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Lauderdale Lakes
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Lauderdale Lakes Eco Friendly Community Shuttle Bus Project will serve to provide transportation alternatives that protect the environment and enhance transportation mobility. Currently, the City of Lauderdale Lakes' Community Shuttle Bus Program has one of the highest ridership numbers in Broward County. Additional transit options are critically needed for commuters to get to work, school, shopping centers, city facilities, parks and other important places. An additional community shuttle bus would provide access from the neighborhoods to the main public transportation route and offer special shuttle bus services to public events.

The eco-friendly community shuttle bus would transport riders in the City of Lauderdale Lakes and surrounding areas. As part of the main bus route, riders would be able to obtain real-time bus route scheduling information for commuters that depend on the community shuttle bus to reach their destination at a specified time.

This legislative funding request would involve phase one of establishing an eco-friendly focused Community Shuttle Bus Program. Funds would be used to purchase two ADA equipped community shuttle buses with seating for fifteen (15) passengers. The community shuttle bus would be designed to transport disabled individuals or persons with serious medical problems that are unable to safely utilize regular mass transit services and afford the cost of taxi service.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 50,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No