

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Lake Wales Athletic Complex Lighting
2. Date of Submission: 01/22/2016
3. House Member Sponsor(s): Mike LaRosa

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	101,500	101,500

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Jennifer Nanek
- b. Organization: City of Lake Wales
- c. Email: jnanek@cityoflakewales.com
- d. Phone #: (863)678-4182 Ext. 270

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Lake Wales
- b. County (County where funds are to be expended) Polk
- c. Service Area (Counties being served by the service(s) provided with funding) Polk

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Due to the declining budget revenues over the last several years we have been unable to appropriate the necessary funds to complete the lighting of the complex. As it stands, we have the only athletic complex of the this nature in SE Polk County and it is very heavily used by both City and County residents. I have approached the Polk County BoCC for funding assistance but they have been unable to appropriate any funds to date. With the absence of lighting the park is underutilized during the evening hours (when most people really need it). Approximately 30% of the complex is currently lit and it is becoming increasingly difficult, if not impossible, for users to share the portion of the park that is lit. Our soccer club alone has 650+ youth that participate in recreational soccer each season and they are sharing the lit portion of the park with adult soccer players, ultimate Frisbee players, flag football players, etc. Lighting more of the complex would allow us to better serve all of the residents in the greater Lake Wales area and would open the possibility for us to host sports tournaments, which would strengthen our Economic Development efforts here in Lake Wales.

Currently only 30% of the fields at the Complex have lighting. These funds would pay for the lights so that 75% of the fields would have lighting.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 187,500
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No