

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Jacksonville Moncrief Dinsmore Road Bridge Replacement
2. Date of Submission: 01/07/2016
3. House Member Sponsor(s): Lake Ray

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,830,000	1,830,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Jessica Baker
- b. Organization: City of Jacksonville
- c. Email: jlbaker@coj.net
- d. Phone #: (904)738-0794

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Jacksonville
- b. County (County where funds are to be expended) Duval
- c. Service Area (Counties being served by the service(s) provided with funding) Duval

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

BACKGROUND:

The structure known as the Moncrief Dinsmore Bridge is actually a box culvert that traverses Nine Mile Creek on Jacksonville's northside. Information received long after the structure's installation indicated it was originally constructed with faulty materials; FDOT's most recent evaluation stated that the structure needed to be replaced.

PROJECT DESCRIPTION:

The existing box culvert bridge structure will be completely replaced. A temporary bypass bridge will be installed to provide access for residents during construction.

PROJECT TIMELINE:

To expedite progress on this project, the city is using the design/build method of delivery. Design is nearing 100 percent. The project could be fully constructed within a year following receipt of funding; construction could start concurrent with design completion.

Phase	Estimated Time to Complete
Design and Permitting	3 months
Construction	8 months

BENEFITS:

Moncrief-Dinsmore Road dead-ends shortly after the bridge; should the bridge fail, residents on the north side of the road will not be able to get to or leave their homes. The \$1,100,000 already appropriated for this project was expected to cover the entire project cost. However, the temporary bypass bridge was not contemplated in the original budget.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 1,100,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No