

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Jackson County Sheriff's Office and Dispatch Center
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Brad Drake

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	7,000,000	7,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Pamela G. Pichard
- b. Organization: Jackson County Board of County Commissioners
- c. Email: ppichard@jacksoncountyfl.com
- d. Phone #: (850)482-9633

6. Organization or Name of Entity Receiving Funds:

- a. Name: Jackson County Board of County Commissioners
- b. County (County where funds are to be expended) Jackson
- c. Service Area (Counties being served by the service(s) provided with funding) Jackson

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Summarize the entire project's intended purpose:

Construct a secure facility which would house the County's Emergency Dispatch Center, Jackson County Sheriff's Office and provide space for other agencies such as Dept. of Juvenile Justice (spaced currently leased). Other agencies who have shown interest are Florida Highway Patrol (FHP), GFC and Florida Department of Law Enforcement (FDLE).

Our current facility was erected in the 1960's and served as the Coca-Cola Bottling Facility. It is a metal structure .

Detail how funds will be spent:

Construct a 40,000 square foot secure facility.

Summarize the local, regional or statewide interest and area served:

Jackson County Board of County Commissioners currently lease space to DJJ of approximately 2,500 sq. feet. We have had inquiries from other agencies to provide space for offices.

Document the need for the funds, the community support, and expected result when applicable

Include the type and amount of services as well as the # of that will be served:

Jackson County serves 49,292 citizens who live within a 916 square mile area. The County borders two states, Georgia and Alabama, and five (5) Florida counties, Bay, Calhoun, Gasden, Washington and Holmes.

Jackson is 50 miles from the nuclear plant in Dothan, Alabama and has two active railroads. One runs east-west through downtown Marianna, Sneads, Grand Ridge, Cypress and Cottondale. The other runs north-south through Campbellton, Cottondale and Alford, Florida. We also have a natural gas pipeline which is located along I-10 in the southern part of our county.

Jackson is an evacuation route from the coastal communities. The major highways include Hwy 77, Hwy 231, Hwy 2, Hwy 90 and Interstate 10.

From October 1, 2014 through September 30, 2015 the Jackson County Sheriff's Office responded to an average of 71 calls for service per day or 25,700 calls. Dispatchers dispatched a total of 36,319 calls on the CAD system. This service is provided for Jackson County Sheriff's Office, Jackson County Fire Rescue, Cottondale Police Department, Graceville Police Department and Marianna Fire Rescue.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No