

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Howell Branch Preserve
2. Date of Submission: 12/08/2015
3. House Member Sponsor(s): Robert Cortes

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	2,000,000	2,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Randy Knight
- b. Organization: City of Winter Park
- c. Email: rknight@cityofwinterpark.org
- d. Phone #: (407)599-3235

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Winter Park
- b. County (County where funds are to be expended) Orange
- c. Service Area (Counties being served by the service(s) provided with funding) Orange

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The state funding would be used to acquire approximately 43.4 acres of wetlands and flood plain contiguous to and including portions of Howell Creek within the City of Winter Park. This watershed is important statewide as it drains to Lake Jesup within the middle of St. Johns River Basin and is part of the Basin Management Action Plan for the improvement of water quality with Lake Jesup. These wetlands are also a wildlife corridor and are heavily used by migratory birds during the spring and fall migrations. These wetlands are presently impacted by several exotic invasive vine species which hinder their effectiveness. Coverage of these vines is estimated to be 60 to 80% over the wetland parcels. The City currently owns and maintains over 50 acres of wetlands adjacent to the parcels proposed to be acquired. The exotic vine infestation on these parcels for acquisition impact our ability to properly maintain the City owned parcels. The desire is to acquire and enhance these privately owned parcels to reduce the exotic vegetation and improve the native species and wildlife habitat along this corridor. Additionally the City desires to improve water access for canoes and kayaks through improved maintenance of these parcels. The City would provide in-kind matching funds through personnel and material expenses to perform the initial and continued maintenance of the wetland parcels estimated to be \$100,000 for the first year and \$30,000 for each year following.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 100,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No