

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: High Springs ? Newberry Recreational Trail
2. Date of Submission: 02/04/2016
3. House Member Sponsor(s): W. Perry

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	3,500,000	3,500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Cynthia Lorenzo
- b. Organization: The Trust for Public Land
- c. Email: cynthia@capitolinsight.com
- d. Phone #: (850)577-1403

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of High Springs
- b. County (County where funds are to be expended) Alachua
- c. Service Area (Counties being served by the service(s) provided with funding) Alachua, Columbia, Gilchrist

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

State funding will be leveraged for the purchase of a 13-mile rail corridor for conversion into a recreational and alternative transportation route connecting the High Springs, Newberry and Alachua County. State funds would apply to the purchase price with estimated due diligence and transaction costs of \$250,000 to be paid by other funding sources. This project furthers the Florida Office of Greenways and Trails 2013-2017 Florida Greenways & Trails System (FGTS) Plan. The corridor also furthers the FGTS by providing public access to the Santa Fe River - a state-designated paddling trail. The City of High Springs Community Redevelopment Plan identifies the creation of this rail-trail as one of eight strategic goals. The project is an economic opportunity cited in the Competitive Florida Asset Mapping Report by the Florida Department of Economic Opportunity (FDEO). Newberry is one of the FDEO's inaugural designated pilot communities for state investments for economic development. Alachua County is invested in a County-wide network of trails, and this project furthers and leverages these local and state investments. The economies and people of High Springs, Newberry and Alachua County will benefit from this project. Numerous studies document the economic and health benefits trails provide to local communities. The elected bodies of the City of High Springs, Newberry, Town of Archer and Alachua County have demonstrated strong public support for this project.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 100,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No