

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Hialeah Gardens
2. Date of Submission: 01/13/2016
3. House Member Sponsor(s): Manny Diaz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	3,000,000	3,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Yioset De La Cruz
- b. Organization: The City of Hialeah Gardens
- c. Email: ydelacruz@cityofhialeahgardens.com
- d. Phone #: (305)558-4114

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Hialeah Gardens
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The non-recurring funding will be used for the purchase and maintenance of a 10.0 acre parcel lying East of the City's Botanical Garden. The parcel is vacant land and exhibits a variety of native trees including hardwoods, pines with scattered palms along with a subaqueous underbrush.

The property is one of the last wetland habitats in the City; its proximity to the City's Botanical Gardens presents an opportunity to protect and safeguard the habitat for future generations while utilizing it to educate our youth and citizens on the importance of conservation.

The land will be incorporated into the City's Botanical Garden and provided with raised wooden walkways giving the school children and general public and up close and personal experience, while taking the opportunity to teach and encourage conservation.

Proposed expenditures include approximately \$2,000,000.00 in land acquisition and \$1,000,000.00 in removal of invasive species, walking trail installation and maintenance.

The "Nature Trails", as we intend to call it, will be opened to the general public and will serve the Miami-Dade County and Broward County region which in accordance with the US Census has a population of 1.9 million and 2.5 million respectively.

Our partnership with Local Schools and Colleges will assure a continuous influx of students and under graduates visiting the Nature Trail for educational purposes, with an expected 100-200 average daily visits.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 3,000,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No