

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Heiken Children's Vision Program
2. Date of Submission: 02/01/2016
3. House Member Sponsor(s): David Richardson

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	750,000	0	750,000	750,000	250,000	0	250,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Virginia A. Jacko
- b. Organization: Florida Heiken Vision Program
- c. Email: vjack@miamilighthouse.org
- d. Phone #: (786)362-7515

6. Organization or Name of Entity Receiving Funds:

- a. Name: Heiken Vision Program
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Broward, Miami-Dade, Polk

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

In 2010, the Florida Dept. of Health awarded a multi-year contract competitively bid to the Heiken Children's Vision Program, a subsidiary of the Miami Lighthouse for the Blind to serve financially disadvantaged school children throughout the state of Florida who failed their state-mandated vision screening and now need eye care.

These services are provided by our statewide network of optometrists using four mobile eye care units or in-office exams. Since the program's inception in 1992, the Heiken Program has provided a comprehensive eye examination, including dilation, and glasses when prescribed to nearly 100,000 children! During the 2014-15 school year, 8,900 school children received a comprehensive eye exam with 8,802 receiving a dilation exam. 7,431 of these children required prescription glasses and received them at no cost; 84% required glasses. 234 children were referred to specialists for more serious medical conditions. Heiken currently has received over 4,000 additional referrals to the program during this fiscal year alone. Without continued funding, many of these additional children will not be able to receive an eye exam and glasses if needed.

In a survey of 1,400 parents in Broward and Miami-Dade county, 74% of parents responded that their child's performance in school had improved because of receiving an eye exam and glasses!

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes