

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: HIV/AIDS Research at NIH-designated Centers for AIDS Research
2. Date of Submission: 01/15/2016
3. House Member Sponsor(s): Frank Artiles

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	1,000,000	1,000,000	0	0	1,000,000	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Mario Stevenson
- b. Organization: University of Miami Miller School of Medicine
- c. Email: mstevenson@med.miami.edu
- d. Phone #: (305)243-2689

6. Organization or Name of Entity Receiving Funds:

- a. Name: University of Miami Miller School of Medicine
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Broward, Miami-Dade, Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The objective of the State funding initiative is to support innovative research leading to a cure for HIV/AIDS and an AIDS vaccine- developments that will fundamentally impact the health care needs of Florida's citizens. State funds will be spent on pilot projects, lab equipment, salaries, research materials, scientific symposia and support of the newly created Research Unit at Jackson Medical Hospital. As pilot grants allow researchers to develop innovative lines of research and be more competitive for Federal grants, an important outcome will include leveraging of Federal grants. In the first year and a half of the State contract, Pilot grant awardees have secured over \$4 million in Federal grants. This represents a significant return on the State's investment. Furthermore, the new Research Unit will significantly improve health care outcomes for patients enrolled in clinical studies and reduce the health care costs of managing those patients. In addition, the Research Unit will facilitate inclusion of underrepresented minorities in clinical research studies that can provide access to cutting-edge therapies. We will report to the State the data from the Research Unit including number of patients consented, recruited, retained, minority patient data and number of specimens banked.

The Miami CFAR is one of 20 federally funded AIDS centers in the US and the only one in Florida. Over 65% of all AIDS-related research in the US is conducted in affiliation with a CFAR.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 158,960

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 250,000

Other: 1,062,154

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes