

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Gulf Coast Housing First Initiative-City of Sarasota
2. Date of Submission: 01/13/2016
3. House Member Sponsor(s): W. Steube

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i> | | | |
|--------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i> | Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i> |
| Input Amounts: | | | | | 0 | 250,000 | 250,000 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Thomas Barwin, City Manager
- b. Organization: City of Sarasota
- c. Email: thomas.barwin@sarasotagov.com
- d. Phone #: (941)954-4102

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Sarasota
- b. County (County where funds are to be expended) Sarasota
- c. Service Area (Counties being served by the service(s) provided with funding) Sarasota

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Sarasota has embarked on an aggressive initiative to better address the chronic homelessness crisis in the region. The City Commission has voted unanimously to focus on the development of Permanent Supportive Housing [PSH] units under the tenets of Housing First. The goal is to create 300 PSH units in the next 5 years. This start-up funding request is for assistance in the development of a pilot program. If the program is ultimately successful, chronic homelessness will be reduced by 75% over five years, and will improve the quality of life of the chronically homeless and the community in general. Savings from millions in avoided EMS, hospital costs, and jail will also potentially occur over five years.

This one-time only request is for the sum of Two Hundred and Fifty Thousand Dollars [\$250,000.00]. The City of Sarasota is prepared to match this grant request, dollar for dollar, in previously sequestered funds in order to establish a fund exceeding \$500,000.00 in the first year. This proposed fund will fund residential housing vouchers to house approximately 25 clients for one year. This pilot program will take 6% of the unsheltered population off the streets and place them in PSH.

In addition to the local public match for PSH, an additional \$250,000.00 will be raised locally by a combination of private philanthropy and other federal and state housing funds and in-kind services to provide the support services necessary to implement PSH using best practices. None of the requested funds under this Community Budget Issue Request will be spent on overhead, supervision, salaries, capital costs or any other operational expenses. The program will be administered by an arms-length not-for-profit private service provider under contract to the City of Sarasota.

The request is for a one-time seed money grant to kick-start the project. Reoccurring funds will not be pursued next year. Although the project will need reoccurring funds into the future, the nature of this request is for the pilot first year only, akin to "Angel Financing", a frequently used tool in the private sector. If future state appropriations are appropriate or desired, they will be requested under the auspices of normal budgetary and agency channels.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 165,000

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 675,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No