

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Group Home Style Facility Specifically Designed for At Risk Youth
2. Date of Submission: 12/23/2015
3. House Member Sponsor(s): Lori Berman

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					53,000	12,000	65,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Rasheed Patillo
- b. Organization: Mizunderstood Youth
- c. Email: Rpatillo1906@gmail.com
- d. Phone #: (561)634-5264

6. Organization or Name of Entity Receiving Funds:

- a. Name: Mizunderstood Youth
- b. County (County where funds are to be expended) Hillsborough, Miami-Dade, Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding) Hillsborough, Miami-Dade, Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Group Home Style Facility Specifically Designed for At Risk Youth

-Overview:

Program reduces Youth recidivism while also putting providing employment assistance to population return to society after restitution is completed (incarceration).

Home will be managed by Ex-Convicts

- At risk youth will be required to attend school
- acquire and maintain job
- follow all probation requirements if applicable
- Youth will be required to construct a Dreams and aspiration portfolio which will detail plans post high school graduation
- Home will have transition period for youth that reach age 18. At this point we will help find housing for youth via state and federal Resources
- Youth will take part in Youth leadership (Empowerment workshops focusing on becoming strong leaders and civic engagement specialist within the community)
- The homes will initially be placed in areas with established networks: West Palm Beach, Tampa, and Miami,

Operational Budget

Salary for one coordinator for the period of one year: \$53,000

Capital outlay for office setup and miscellaneous expenses including transportation: \$12,000

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes