

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Glades County Gateway Logistics and Manufacturing Training Center - Completion Phase
2. Date of Submission: 12/14/2015
3. House Member Sponsor(s): Cary Pigman

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	1,000,000	1,000,000	0	0	1,500,000	1,500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Paul Carlisle
- b. Organization: Glades County Board of County Commissioners
- c. Email: pcarlisle@myglades.com
- d. Phone #: (863)946-6000

6. Organization or Name of Entity Receiving Funds:

- a. Name: Glades County Board of County Commissioners
- b. County (County where funds are to be expended) Glades
- c. Service Area (Counties being served by the service(s) provided with funding) DeSoto, Glades, Hardee, Hendry, Highlands

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Funds will be spent to complete the unfinished portions of the design/build training center facility or "Phase 3," which may include, but may not be limited to, permits, project management, mobilization, materials and construction of the truck warehouse, truck bays, trucking circulation area and parking, outside storage, staging sorting area, visitor, student and employee parking areas.

2014-2015 year funding of \$3.5 million did not address 100% of the design/build project. The design/build project was built based upon the funding and the planned expenditures could not be 100% completed. 2015-2016 appropriation of \$1.0 million would have allowed the County to complete the build-out of the design/build training center facility, but the appropriation was vetoed.

The Glades County Regional Training Center is for logistics, distribution, manufacturing and transportation services including curriculum. It will ultimately serve the entire FHREDI region, which includes Glades, Hendry, Okeechobee, Highlands, Hardee, and DeSoto Counties, and the cities of Pahokee, Belle Glade and South Bay and the Community of Immokalee. The Training Center will provide new jobs, but more importantly this project will offer a unique opportunity to reduce the high unemployment in these communities of Rural Area of Opportunity, formerly known as Rural Area of Critical Economic Concern/RACEC. This project brings together the public and private sector in a true partnership.

This funding request of \$1.5 million addresses the construction of the truck warehouse, truck bays, trucking circulation area and parking, outside storage, staging, sorting area, visitor, student and employee parking areas, (where training for mfg. and warehouse logistics will be conducted) along with the remaining

components needed for the classroom and office sections that are comprised in the 40,000 square foot training center (30,000 sq. ft. of working warehouse training and business incubator space/10,000 sq. ft. of classroom and office space) on a 4.3 acre parcel located within the Glades County's twenty (20) acre industrial/business park.

FDOT committed to providing turn lanes and traffic signaling on US 27, which is presently underway.

The Training Center is designed to coincide with the opening of a Love's travel center being developed on adjacent property. The travel center will initially employ 33 people, potentially including drivers and mechanics that will be trained at the Glades County Regional Training Center. The Training Center is establishing an apprentice program, called Certified Production Training (CPT) this is needed to help fill the void for two of the largest agricultural manufacturers in the region that anticipate they will need to replace over 400 jobs due to attrition and an aging workforce over the next few years. The curriculum is also being developed to provide specialized training for two other large scale projects under development in the area - Americas Gateway Logistics and Manufacturing Center and Air Glades.

Glades County, its residents and business community have contributed an additional \$1,300,000 in order to complete where some offices and classrooms maybe used, however, the main premise of the Glades Training Center is where the trucks, warehouse and manufacturing training portion are to be conducted is not complete due to veto of funding.

The project combines economic development, workforce training, job creation and education and will provide for reducing unemployment and increase the lower than State median household incomes in the region as unemployed residents in the region are able to successfully secure employment at existing businesses and new businesses that are recruited to the region. State sales tax revenue will be enhanced by this new and expanding business creation. Trained labor force, less unemployment, increase in availability of jobs, new businesses openings, and increased revenue for State and its residents. The funding of this final phase of the project will support the State's prior investments and commitments.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 1,300,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No