

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Funding Request to Complete Renovation of Core Building for Security, ADA and Core systems Upgrade ? PHASE 3

2. Date of Submission: 12/29/2015

3. House Member Sponsor(s): Jose Diaz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	2,700,000	2,700,000	0	0	6,482,222	6,482,222

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Chief Judge Richard Suarez
- b. Organization: Third District Court of Appeal
- c. Email: suarezr@flcourts.org
- d. Phone #: (305)229-3200

6. Organization or Name of Entity Receiving Funds:

- a. Name: Third District Court of Appeal
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade, Monroe

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The purpose of Phase 3 is to complete the upgrade of this 1976 urban courthouse to meet 2016 security and ADA requirements as a response to substantially increased threats to judges and clerk of court at our Miami-Dade location.

Phase 3 will include the completion and upgrading of the Main Courthouse core building systems, and the reconfiguration of the present open courtyard entrance into an enclosed, secure lobby space to facilitate the repositioning of the present security checkpoint from its current back location to the front of the building entrance, adjacent to the marshal's office, and the creation of a true Court Security Station like those in courthouses statewide that meets post-9/11 security needs, including a clear line of sight to the building approach, an adequate screening area that complies with the Revised 2010 Americans with Disabilities Act, and allows for prompt assistance from the court's marshal and deputy marshal in the event of an emergency.

Other security, safety and modernization needs within the scope of the project include an upgrade to the security surveillance and control access systems in the courthouse, which have reached end of life, completion of the presently ongoing fire sprinkler installation in the Main Building required by the Miami-Dade County Building Code for life safety purposes, upgrading the 40-year old public restrooms at the Courthouse (which presently are not air-conditioned) to meet needed ventilation requirements and temperature-controlled, personal comfort and sanitary expectations of the public in these times, and simultaneously bring them into compliance with ADA guidelines, modernization of the Court's two equally old and ADA non-compliant elevators, upgrading the public access paths to the courthouse to comply with the 2010 ADA accessibility mandates, and re-paving the court's thirty-year-old parking lots (portions of which will have to be repaved in any event as a result of required construction).

Finally, it is critical to note that the Court is unable to serve the public anytime the electricity goes out at the courthouse. In accordance with legislative directives issued by the legislature during the past several years, the Third District Court of Appeal fully transitioned to electronic operations by the end of 2014.

However, during frequent South Florida power outages, even for a few hours, and, of course, during hurricanes, the lack of electricity to the courthouse renders the servers and computers in the courthouse non-functional, all of the court's legal files and filings inaccessible, and the public and lawyers unable to communicate with the Court. Likewise, because the elevation of the city sewer line is higher than the Main Building of the courthouse and its sewage lift station, there is a high risk of sewer and water backflow into the most critical areas of the Main Court Building within just a few hours of any electrical power outage. For these reasons, this legislative budget request includes a request for funds to purchase an emergency generator so that the Court can function during power outages, hurricanes, and other emergencies that may befall the Court.

The Court designed this project from the beginning as a multi-year, phased, interlocking project at the request of the legislature. In this final phase, the Court will finally be able to accomplish the purpose of the project ? to provide a safe, secure and efficient facility for the court, its judges, and the employees of the court to serve the public, who visit the court on a daily basis. The Court has carefully reviewed every detail of this request internally and with the architectural firm and construction management firm presently engaged in the implementing Phases I and II of the project, and certifies that the funding of this request is necessary to the correct and proper completion of the project.

The requested non-recurring funding for Phase III will be utilized for Fixed Capital Construction. Upon the completion of this final Phase 3, the 40 year old Court Building will provide safe, secure, and efficient delivery of services to the public for years to come to all residents of the State of Florida, including the 2,740,000 residents of Miami-Dade and Monroe Counties, who use the facility both pro se and through counsel.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No