

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida's Technology Incentive Credit
2. Date of Submission: 01/25/2016
3. House Member Sponsor(s): Dennis Baxley

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					1,000,000	40,000	1,040,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Daniel Bolton
- b. Organization: Angels Helping Hand Foundation (501c 3)
- c. Email: dbolton@ahhfc.org
- d. Phone #: (407)862-3434

6. Organization or Name of Entity Receiving Funds:

- a. Name: Angels Helping Hand Foundation
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The funds are to be used to provide an incentive credit to capture "recently new" technology (computers) that are needed by rural and charter schools. This incentive would engage corporations to directly channel 1 to 3.75 year old desktops, laptops and tablet technology to replace obsolete tools or to add additional digital learning devices for teacher and student use. The average assigned incentive credit value would be \$80/tool (range of \$20 to \$140, based on 3.75 to 1 yrs. in age, respectively). The type and quality of the tools would also determine the incentive to be applied. This will deliver 12,500 "recently new" learning tools. The current projection is for 60%-70% of the technology coming from this program to go directly to K-12 school districts, 20% to 25% of the tools could be used to assist charter and choice schools. The remaining 10%-15% could go to help digital divide projects to support student/family digital learning initiatives. The proposed Technology Incentive Credit is needed to entice and compensate corporations to not sell their technology assets back to the resell market place; which adds in the extra profit margins and has much higher refurbishment and re-warranty costs. The \$1,000,000 in Incentive Credit is being 100% used to capture technology that goes directly to the state's education system. The only other cost to the state for achieving this support is an annual \$40,000 sponsorship participation charge for basic program operational costs

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 1,500,000
- Other: 60,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes