

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida Keys Stewardship Act Implementation
2. Date of Submission: 12/08/2015
3. House Member Sponsor(s): Holly Raschein

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2013-14
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	25,000,000	25,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Lisa Tennyson
- b. Organization: Monroe County
- c. Email: tennyson-lisa@monroecounty-fl.gov
- d. Phone #: (305)509-1709

6. Organization or Name of Entity Receiving Funds:

- a. Name: Monroe County and other Political Subdivisions in the Keys
- b. County (County where funds are to be expended) Monroe
- c. Service Area (Counties being served by the service(s) provided with funding) Monroe

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The new legislation is a comprehensive environmental stewardship bill, the "Florida Keys Stewardship Act" that expands the current Mayfield Act State funding authorization (\$100M remaining) to more comprehensively support and advance the legislative requirements and intent of the Florida Keys Protection Act which designated the Florida Keys as an Area of Critical Concern, through: (1) a 10-year annual appropriation of \$20M to help address water quality issues including wastewater treatment implementation, storm water implementation, and restoration of poor water quality canals (to be matched by local effort) and (2) a 10-year annual appropriation of \$5M in Florida Forever funding to help address the acquisition of vacant parcels for the purposes of protecting critical habitat, public safety, and property rights (to be matched by local effort). Multiple Subdivisions in the Florida Keys will receive funding through this program including, Monroe County, the City of Key West, the City of Marathon, the City of Key Colony Beach, the City of Layton Islamorada, Village of Islands, and the Key Largo Wastewater Treatment District.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 26,821,687

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes