

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida Health Choices Coalition, Inc.
2. Date of Submission: 12/02/2015
3. House Member Sponsor(s): H. O'Toole

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	200,000	200,000	0	200,000	0	200,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Darla Huddleston
- b. Organization: Florida Health Choices Coalition, Inc.
- c. Email: dbhuddleston@yahoo.com
- d. Phone #: (352)303-3885

6. Organization or Name of Entity Receiving Funds:

- a. Name: Project SOS
- b. County (County where funds are to be expended) Citrus, Hernando, Lake, Sumter
- c. Service Area (Counties being served by the service(s) provided with funding) Citrus, Hernando, Lake, Sumter

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Project Description and Entity Jurisdiction: According to The Partnership at Drugfree.org, 90% of addictions to drugs and alcohol start in the teenage years. .? In addition, research shows that students generally do not engage in just one risky behavior, but rather tend to ?cluster? their risky behaviors. Therefore it?s critical that teens get strong risk avoidance training that includes multiple risk behaviors and enhances their ability to develop healthy relationships, not only for their teenage years but also as adults FHCC members propose to provide 7400 middle and high school students with positive youth development/risk avoidance programming. These programs are designed to enhance both cognitive and social-emotional self-regulation, equipping youth with risk avoidance skills in the five key areas of drugs, alcohol, sexual activity, violence and tobacco as well as enhancing achievement of positive academic and life goals through the emotional, physical, mental, social and financial well being that results. The key concepts that will be addressed are: 1. Intentional Goal Setting ? Key Thought: Future; 2. Choices and Consequences ? Key Thought: Personal choices, consequences and responsibility; 3. Your Brain Under Pressure ? Key Thought: Who?s in Charge?; 4. Boundaries and Healthy Relationships: Key Thought: Respect and Commitment. Our programs equip students to make the healthiest choice which is to eliminate rather than simply reduce the consequences of risky behaviors. Risk avoidance is considered primary prevention in medical and health related approaches. Municipalities/Counties: Currently FHCC members are providing programs in Lake, Sumter, Citrus and Hernando. Members from Hillsborough, Pinellas, Duval, Orange, Nassau, and St. Johns will also be eligible for these funds if they can gain approval for the minimum hours (5 to 6) and pre/post test and survey requirements. As the coalition grows other organizations may become eligible to request funds for their program. Project Linked to Governmental Entity Name: DOE Outcome anticipated: 1. 75% of students enrolled in the programs will complete (attend 75% of the sessions) 2. 75% of students taking both pre and posttests will show increase in knowledge. The pre/post tests measures knowledge gains in resisting peer pressure, the potential consequences of risky behaviors, symptoms of parasitic, viral and bacterial STDs, media influence, changes in teen brain development that affects life-long habits and/or addictions,

the relationship between single parenthood and poverty and indicators of potentially un healthy relationships. 3. Students taking both the pre and post surveys will show statistically significant (5% or more) attitudinal shifts regarding a positive view of their future, strategic goal setting, personal responsibility, setting boundaries, increased understanding of the difference between healthy and potentially unhealthy relationships, understanding potential addictions, benefits of making and maintaining healthy choices and the benefits of saving sexual activity and child bearing until marriage. Amount request from the State: \$200,000 recurring Total Cost of Project: \$260,000 Request is made to fund: We are requesting a recurring line item allocation of \$200,000 in the Department of Education budget specifi-cally for the Florida Healthy Choices Coalition. The fiscal agency for these FHCC funds will be Project SOS as they have the established infrastructure and the fiduciary capacity to administer the funds and collect the data for reporting and evaluation purposes. The funds will be dispersed to participating member organizations at a reimbursable rate of \$27.03 per student for a minimum of 5 to 6 hours of risk avoidance programming. All members will provide for lead facilitators to be certified in Sexual Risk Avoidance.The allocated funds will pay for facilitator salaries and benefits, printing, materials, mileage, student incen-tives, fiscal agency for administering and reporting requirements and evaluation. All agencies would be re-quired to provide a 30% match to the state dollars. Attached is data that shows the EV-ROI, (Expected Value Return on Investment) for programs such as ours. These figures were developed based on research of Social Capital Valuations, LLC (SCV) in collaboration with the National Abstinence Clearinghouse and E3 Family Solutions. In addition, we have provided specific information on the 2012 outcomes for each FHCC member agency

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 60,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes