

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida Afterschool Network
2. Date of Submission: 01/15/2016
3. House Member Sponsor(s): Larry Metz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	200,000	0	200,000	200,000	300,000	0	300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Joe Davis
- b. Organization: Florida Afterschool Network
- c. Email: jdavis@floridacsc.org
- d. Phone #: (850)933-5906

6. Organization or Name of Entity Receiving Funds:

- a. Name: Ounce of Prevention Florida
- b. County (County where funds are to be expended) Lake
- c. Service Area (Counties being served by the service(s) provided with funding) Lake

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Florida Afterschool Network (FAN), in working with the Ounce of Prevention Fund of Florida, will bring a strong public/private partnership element to the Florida Quality Afterschool STEM Initiative. The Network will utilize existing collaborative partnerships, such as those with the Florida Association of District School Superintendents, the National Aeronautics and Space Administration (NASA), and the National High Magnetic Field Laboratory to ensure that this afterschool project provides hands-on, engaging STEM activities for participating students. The funding would create the Florida Afterschool STEM Initiative and will grant an allocation to the Genesis Center, a faith-based service provider in Lake County, that will support STEM education (science, technology, engineering and mathematics), as well as other core academic areas, with homework assistance and additional enrichment activities to a minimum of 85 students. The Genesis STEM Program will be offered 2 hours a day for five days per week as a part of the overall afterschool program at the Genesis Center.

The following provide some of the benefits to Lake County & Florida:

- ? 96.5% demonstrated teacher-rated improvement in academic performance.
- ? 92.5% demonstrated improvement in self-efficacy (belief they can do well in school).
- ? 65.3% maintained or improved mathematics grades, compared to 40-45% of students participating in federal afterschool programs.
- ? 73.6% maintained or improved their science grades.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 150,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes