

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: FSUCOM Integrated Behavioral Health- Center for Child Stress and Health
2. Date of Submission: 01/18/2016
3. House Member Sponsor(s): Matt Hudson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	463,500	463,500	0	450,000	0	450,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Elena Reyes
- b. Organization: FSUCOM
- c. Email: elena.reyes@med.fsu.edu
- d. Phone #: (239)658-3087

6. Organization or Name of Entity Receiving Funds:

- a. Name: FSU College of Medicine
- b. County (County where funds are to be expended) Collier
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

MISSION-The Center for Child Stress and Health will serve as an integrated primary care resource center for patients, families, and providers of children exposed to toxic stress, especially children living in rural, minority, and underserved communities.

VISION-To be a leader in research and training of best practices in integrated primary care for the prevention, screening, and treatment of toxic stress in children from underserved communities

Proposal-This program increases access to behavioral health care and to early prevention of chronic illnesses, in rural communities across the State of Florida . It trains an inter-professional workforce to work in an integrated primary care setting using health technology and develops best practices that are culturally and linguistically appropriate for rural and minority children and families.

FS 1004.42 established the FSU College of Medicine with a principal focus on recruiting and training medical professionals to meet the primary health care needs of the state, especially the needs of the state's elderly, rural, minority, and other underserved citizens.

Personnel (Salary and Benefits) 400k

Includes Faculty/clinical personnel, postdoctoral Fellows, research assistants, staff support, Psychiatry consultation faculty, Health Informatics, IT Programmer, Communications Specialist, Media team

Technology support (licenses and data management)/telemedicine 25k

Patient education materials printing 20k

Supplies 5k

TOTAL 450k

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes