

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: FORT PIERCE-VETERANS MEMORIAL PARK IMPROVEMENTS PROJECT
2. Date of Submission: 12/17/2015
3. House Member Sponsor(s): Larry Lee

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	461,700	461,700

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Nick Mimms
- b. Organization: City of Fort Pierce
- c. Email: NMimms@City-FtPierce.Com
- d. Phone #: (772)467-3031

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Fort Pierce
- b. County (County where funds are to be expended) Saint Lucie
- c. Service Area (Counties being served by the service(s) provided with funding) Saint Lucie

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

a. Project Purpose:

The intent of the FT PIERCE ? Veterans Memorial Park Improvements Project is to request \$461,700 to complete the final phase of a three phase project to restore the current 50-year-old veteran monuments and construct several new hardscape features (i.e. reflecting pool, Entry Monument Arch, memorial walls). This will significantly improve and directly impact the quality of life for the 26,490 St. Lucie County veterans including Fort Pierce by providing them with a place to gather with other veterans.

Accounting for 25% of the state's 1,569,000 veterans, it is also intended to respectfully honor all those who made the ultimate sacrifice for their Country and pay respect and give our thanks to all those who have served or who are currently serving in the United States Armed Forces. It is not only reflective but also essential to remember the tens of thousands of soldiers who trained in beach landings and amphibious operations from 1943-45 on this City's shores when the US Navy established it Amphibious Training Base for more than 15,000 soldiers during WWII.

This funding request will complete the final phase of the City's two-year effort to gain three grant awards totaling \$740,142 about 40% of the projects total cost of \$1,648,040 for removing pollutants from untreated stormwater and transforming the dated park into a state-of-the-art open space along the City's downtown area beside the waterfront.

This project began with the opportunity to transform Veterans Memorial Park into a multi-use park. It will enable the City to simultaneously treat polluted

stormwater flowing from the 80-acre Morore's Creek watershed prior to discharge to the Indian River Lagoon; maintain a green open space for veterans and family members to reflect on the time they served; and allow the public to gather for special events.

b. Budget

Funds for this project will be spent on the hardscape features listed in the budget below to complete the final phase of Veterans Memorial Park Improvement Project.

The Contractor is to fully understand that the Lump Sum or Unit Price for all items shall include a sufficient allowance for the completion of all work for this project, including but not limited to, all profit and overhead, incidentals, all labor, supervision, testing, machinery, equipment, tools, materials, dewatering, (incidental dewatering trenches I temporary ditch), services, utility restraints, glands, straps, coordination with utility companies, clean-up and other means of construction necessary to complicate the described work according to Fort Pierce LOR requirements.

BUDGET DESCRIPTION	COSTS
Lighting (Includes Lights/Receptacles/Pull Boxes/Lockable GFI's/ Time Clocks/ Hookup to Irrigation/Fountains through Building, Panels/As-Built/Warranties),-----	\$250,000.00
Dedication Monument with Plaque (Includes Monument/ Finishes/ Foundation) -----	\$3,500.00
Memorial Walls with Foundation (Includes Stone Cap / Memorial Wall)-----	\$21,000.00
Service Flags (4'x6')...(QTY 6X\$60.00)-----	\$3,600.00
United States Flag (5'x8') -----	\$200.00
POW / MIA Flag (5'x8') -----	\$100.00
20' Aluminum Flag Pole (Includes Support Foundation)...(QTY 6X\$1,700.00)-----	\$10,200.00
25' Aluminum Flag Pole (Includes Support Foundation)-----	\$1,800.00
Site Furnishings (Includes furniture and concrete pads as per the Hardscape plans)-----	\$40,000.00
Flag Pole Planter/ Seat Wall (Includes Concrete I Steel)... (QTY 13X\$1,500.00)-----	\$19,500.00
Transferred from Base Bid (Non-stormwater items)...Unit Cost (\$17,000.00) (\$34,800.00)	
	(\$60,000.00)-----\$111,800.00
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TOTAL-----	\$461,700.00

c. Local, Regional or Statewide Interests or Areas Served:

? Local Veterans Groups which have local, regional, state, and national impact include:

VFW Post 8058,
Submarine Group,
Coast Guard Retired,
American Legion White City # 358,
American Legion 40,
AMVETS,
American Legion Post 171

? Population of St Lucie County: 291,028

? Number of Veterans in St Lucie County: 26,490 veteran residents per Wayne Teegardin,
Veterans Service Manager, St. Lucie County

d. Need for Funds:

The City of Fort Pierce has been planning the Fort Pierce-Veterans Memorial Improvements Project for three years. Below are many of the City meetings with veterans and contractors to documenting the project's needs for funding:

?Meeting with City of Fort Pierce Engineering, Wayne Teegardin, the local Veterans Service Manager, CAPTEC Engineering, Brothers Construction, and the Veterans Group ? Tuesday, December 1, 2015 at the Offices of the City of Fort Pierce

?Meeting with City of Fort Pierce Engineering Department, CAPTEC Engineering, and Veterans Group, Thursday, February 19, 2015

?Meeting with City of Fort Pierce, Wayne Teegardin, CAPTEC Engineering and Lucido & Associates, January 27, 2014

?Meeting with City of Fort Pierce, Wayne Teegardin, CAPTEC Engineering, Lucido & Associates, and the Architect, November 13, 2013

e. Community Support:

A large group representing the 26,490 veteran residents of the Fort Pierce and St. Lucie County attended the St. Lucie County Legislative Delegation Meeting on September 25, 2015 at Indian River State College and voiced their support for funding this project. Several spoke at the microphones, others stated they would send written letters, if needed, to request that their Park monuments be restored and park project be completed. Their ultimate goal is to ensure that a place be provided for local veterans to commemorate those who served our nation by giving their lives.

f. Expected Results:

This final phase of restoring several of the current veteran monuments and constructing several new hardscape features will complete the final phase of improvements to the Fort Pierce-Veteran Memorial Park Improvements Project with the following expected results:

When visiting Fort Pierce Veteran Memorial Park, patrons will enter the driveway through an Entry Monument Arch located adjacent to Indian River Drive within a concrete paver Pedestrian Plaza. The Arch is intended to be a monolithic structure, signifying the importance and respect radiating within the overall park space. Upon entering the park through the Arch, patrons will cross a Pedestrian Bridge, the exterior clad in cast stone for aesthetic value.

The Pedestrian Bridge spans the completed storm water-treatment areas, which contains two lighted, lined ponds with water fountain features-one on each side of the bridge. The ponds have a propose design of having a lake-edge landscape consisting of plantings and cap rock boulders.

Once across the bridge, patrons will now be in the Lake Plaza. The Lake Plaza is a concrete paver plaza with columns, seat walls and cast stone lake-edge steps along with a Dedication Monument consisting of a bronze plaque set upon a pedestal. This raised Dedication Memorial will be visible to patrons as they begin crossing the Pedestrian Bridge.

As the park patrons continue, they will approach the Memorial Plaza via a Memorial Walk on either side of the Event Lawn. The Memorial Walk will be a concrete paver walkway edged on both sides with a double course of dedication pavers. These pavers will be available for purchase by the public to pay their respects to loved ones or as a show of support for the Veterans of Fort Pierce and St. Lucie County or the Armed Forces in general.

At the terminus of the Memorial Walks is the Memorial Plaza. The Memorial Plaza is a raised plaza with cast stone steps, along with an ADA-compliant access ramp, raised memorial pedestals upon which granite Memorial Walls will be placed to honor all those who gave their lives for their Country and its rights to freedom.

At the center of the Memorial Plaza will be a flagpole where United States and POW/MIA flags may be flown. Flanking this central flag pole, and behind the Memorial Walls, will be the six (6) flag poles, each flying a flag of the six branches of the United States Armed Services.

Along with the hardscape elements described above, landscape treatments are proposed to complement the overall park design, including lake-side plantings, raised planters to the rear of the Memorial Plaza, palm trees flanking the Memorial Walks and lushly landscaped bio-swales.

g. Type and Amount of Service:

?The services include mainly manufacturing and construction mentioned above including monuments, flag poles, Plaza Areas and Walkways

?*NOTE: Less than 10% would be used for Construction Administration Services.

h. Specific Target Population that will be Served:

?Population of St Lucie County: 291,028

? Number of Veterans in St. Lucie County including Fort Pierce: 26,490 (25% of the state?s 1,569,000 veterans population)

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 233,000

State: 507,142 (Excluding the requested Total Amount in #4d, Column G)

Local: 968,158

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No