

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: FOIL
2. Date of Submission: 01/07/2016
3. House Member Sponsor(s): Clay Ingram

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2013-14
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					2,500,000	0	2,500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Scott Luth
- b. Organization: Florida West Economic Development Alliance
- c. Email: SLuth@floridawesteda.com
- d. Phone #: (850)898-2201

6. Organization or Name of Entity Receiving Funds:

- a. Name: Pensacola-Escambia Promotion and Development Commission (PED
- b. County (County where funds are to be expended) Escambia
- c. Service Area (Counties being served by the service(s) provided with funding) Escambia

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Project FOIL aligns with the state's vision to grow Florida's economy by championing state economic development opportunities through marketing Florida's job friendly business climate, competing for high wage/high skilled jobs and leveraging and attracting targeted industry sectors. The advanced FOIL site makes this the premier site inventory opportunity in Florida.

- a. How will requested funds be spent? Include supporting documentation.
Beck's Lake Road connectivity and alignment study, establishment of preferred alignment, design criteria and concept for preferred alignment, targeted real property acquisition, and marketing dollars to promote the site for major economic development opportunities.
- b. Identify expected program results and the expected benefit associated from the requested funds.
The requested funds will satisfy the initial programmatic priorities developed as part of the Project FOIL industrial development study. At build-out, Project FOIL is projected to deliver 9,000 advanced manufacturing jobs to Florida.
- c. Who will benefit from receipt of State funds?
The recipient of the requested funds would be the Pensacola-Escambia Promotion and Development Commission (PEDC). The PEDC is a legislatively established entity and seeks to develop opportunities to grow and diversify the local and regional economy in support of state objectives and goals.
- d. What specific measures will be used to document performance data for the project, if it receives funds?
All performance data and the associated accountability metrics for Project FOIL have been developed and included in the 2015 Project FOIL industrial development study (IDS). In order to secure the industrial and manufacturing job targets for the project, the IDS confirms that enhanced transportation

infrastructural capacity is necessary. The current request seeks to satisfy early priorities regarding this item.

ECONOMIC DEVELOPMENT TRANSPORTATION

PROJECTS - ROAD FUND

FROM STATE TRANSPORTATION

(PRIMARY) TRUST FUND X,000,000

From the funds in Specific Appropriation XXXX, \$2,000,000 shall be utilized to develop a design criteria package for site connectivity alignment including real property acquisition as well as promotion and public information for Project FOIL. These funds shall be directed to the Pensacola-Escambia Promotion and Development Commission.

ECONOMIC DEVELOPMENT TOOLS

FROM ECONOMIC DEVELOPMENT TRUST

FUND X,000,000

From the funds in Specific Appropriation XXXX, \$500,000 shall be utilized to support and develop a marketing task associated with Project FOIL. These funds shall be directed to the Pensacola-Escambia Promotion and Development Commission

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes