

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Empowering & Transforming the Mindset of K-12 Youth
2. Date of Submission: 01/25/2016
3. House Member Sponsor(s): Bobby Powell

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	225,000	225,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Daniel Puder
- b. Organization: My Life My Power World Inc.
- c. Email: DP@mylifemypower.org
- d. Phone #: (408)529-3356

6. Organization or Name of Entity Receiving Funds:

- a. Name: My Life My Power World, Inc
- b. County (County where funds are to be expended) Broward, Duval, Leon, Miami-Dade, Orange, Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding) Broward, Duval, Leon, Miami-Dade, Orange, Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Through this project, we will target 100 schools (elementary, middle schools and high schools) within our selected service area. We will begin implementation by having our team of professional speakers lead a 45 - 60 minute assembly in each school. We will then lead a 30 - 60 minute training for all of the teachers in the selected schools. Lastly, we will provide each student (approximately 500 - 100 students per school) with the curriculum so that they can utilize it in their classrooms as their teachers serve as the facilitators.

In regards to the budget for this project, we are requesting a total of \$225,000 for the 2016 - 2017 fiscal year. The budget will be broken down as follows:

- 1) salaries - \$1,000 per school which will go toward the speaker and trainer team for the assemblies and teacher training workshops;
- 2) capital expenses - \$0 n/a;
- 3) operational expenses - a) licensing fees: \$1,000 per school. Typically \$2,500; however, we have a co-funding opportunity provided by a for-profit called Transformational Technologies Inc., which will cover the difference of \$1,500 per school; b) travel expenses: \$25,000 for the entire fiscal year. These expenses include all costs associated with travel for speakers and trainers.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes