

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Edward Waters College Workforce Project- Fixed Capital Outlay
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Mia Jones

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	11,800	11,800

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Wanda Willis
- b. Organization: Edward Waters College
- c. Email: wanda.willis
- d. Phone #: (904)470-8251

6. Organization or Name of Entity Receiving Funds:

- a. Name: Edward Waters College
- b. County (County where funds are to be expended) Duval
- c. Service Area (Counties being served by the service(s) provided with funding) Duval

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

This request is the 2nd part of a two part request for this project. The 1st request is for support development and operation of the program "Edward Waters College Workforce Development Program". This second request is for fixed capital outlay.

The Edward Waters College Workforce Project is designed to undergird and improve the preparation of students for employment after graduation. The demographic of the Edward Waters College student is a high percentage of first generation college students from disadvantaged and challenged backgrounds. These students need consistent development of soft and technical skills needed to progress toward gainful employment. Students will be assessed with career inventories, exposed to professionals from corporations, job counselors, career fairs, motivational speakers, financial planners, social media advisors, etiquette development, etc. The result of this initiative will include improved student retention, enhanced knowledge of employment skills, improved graduation rates and higher job placement rates and graduation school attendance. Eighty percent of Edward Waters College students are from the state of Florida. In support of this initiative will provide a great benefit for the state, in that, the state will benefit from an increase of college graduates ready and qualified to enter the workforce. This will, in turn, allow for the students to improve local communities as tax paying citizens that participate as involved citizens.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes