

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: East Lake Community Library Building Expansion
2. Date of Submission: 01/13/2016
3. House Member Sponsor(s): James Grant

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,000,000	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Lois Eannel
- b. Organization: East Lake Community Library
- c. Email: loislib@gmail.com
- d. Phone #: (727)773-2665

6. Organization or Name of Entity Receiving Funds:

- a. Name: East Lake Community Library
- b. County (County where funds are to be expended) Pinellas
- c. Service Area (Counties being served by the service(s) provided with funding) Pinellas

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

East Lake Community Library has pushed its building to the limit to fulfill its role as an educational institution, community and cultural center, and a gathering place for the library members. We occupy a 6,400 square foot building, well below minimum state standards, and serve a population of almost 35,000 residents. The goal of this project is to renovate and reallocate existing spaces for greater flexibility while adding room for materials, seating, programs, services, and gathering areas our patrons demand and deserve. The new physical presentation of the building will reflect a purpose-based library and the value-added services it provides.

Master Planning of a complete ELCL expansion project for now and in the future; design and construction of Phase I (2,500 square feet); grant matching so that the library can use the initial \$1 million capital outlay as a match for future Public Library Construction Grants.

The ELCL Expansion Project would provide both direct benefits to the users as well as indirect benefits to society and the economy at large. The planning and construction phase would provide immediate employment opportunities for all those involved ? engineers, architects, construction workers, subcontractors, etc.; the project would also require additional permanent library staff to better serve the public in a larger facility. The direct impact on library users (over 100,000 in the past twelve months) would be increased space, programs, services, meeting rooms for library and community groups, more community partnerships, and greater opportunities for learning and enrichment.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 1,000,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 100,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No