

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Development of McIntosh Tract Park
2. Date of Submission: 02/04/2016
3. House Member Sponsor(s): Daniel Raulerson

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	300,000	300,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: Mike Herr, City Manager
- b. Organization: City of Plant City, FL

- c. Email: mherr@plantcitygov.com
- d. Phone #: (813)659-4200 Ext. 4157

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Plant City, FL
- b. County (County where funds are to be expended) Hillsborough
- c. Service Area (Counties being served by the service(s) provided with funding) Hillsborough, Pasco, Polk

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The McIntosh Tract was purchased in 1998 for \$1,152,300, with the purchase being funded by: 50% - Florida Department of Environmental Protection (DEP) - Florida Communities Trust (FCT). The acquisition and preservation of this land compliments the natural resource and greenway corridor restoration goals of the area's Hillsborough River Greenways Task Force, of which the City of Plant City is a member. The Task Force's focus is the restoration, enhancement, mitigation and protection of all the water and natural resources that affect, directly or indirectly, the upper Hillsborough River Basin.

The property was opened to the public May 11, 2015, but lacks the necessary amenities to satisfy FCT guidelines. Current amenities are: Walking trails using the wheel ruts from maintenance vehicles working to sustain the property; and, two cattle-working shelters that have been converted to picnic shelters with a picnic table in each one.

Project funding is requested to aid the City in: Developing a trail head parking area for park users; building an informational kiosk for maps and park information; developing a 2+ mile improved walking/hiking/biking trail through the northwestern portion of the property; building a wildlife observation platform; provide trail signage; and, development of other trails as funding permits throughout the property.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 100,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No