

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Deerfield Beach African-American Memorial Park
2. Date of Submission: 12/11/2015
3. House Member Sponsor(s): Gwyndolen Clarke-Reed

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	2,154,502	2,154,502

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Burgess Hanson
- b. Organization: The City of Deerfield Beach
- c. Email: Chmgrpc2@deerfield-beach.com
- d. Phone #: (954)480-4263

6. Organization or Name of Entity Receiving Funds:

- a. Name: The City of Deerfield Beach
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward, Miami-Dade, Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The purpose of this project is to establish a memorial park on the site of an African-American cemetery established during the segregation era. While the cemetery became inactive in the late 1930s to early 1940s, it still contains human remains. The park would memorialize and honor the black citizens of Deerfield Beach buried in the cemetery, many of whom are unknown.

The project has significance for Deerfield Beach, Broward County, the State of Florida, and the United States. Deerfield beach has an interest, and arguably an obligation, to commemorate its citizens who would otherwise pass into obscurity, particularly when the cause of their obscurity is the racial segregation practiced in the past. The cemetery is an important part of the city's history, and equally important, an artifact of the segregation era. Florida has an interest in preserving black cemeteries from the segregation era for historical and educational purposes. The cemetery will do its part in teaching and reminding Floridians what the segregation era was like. The United States has the same interests as Florida. The project has widespread support throughout the entire Deerfield Beach community.

Project Costs

- 1. Architectural & Engineering- DR Horton, In-kind: \$20,000
- 2. Plan Review & Permitting- City of Deerfield Beach, In-kind: \$5,000
- 3. Archeological Stud- Robert L. Kassab, Property Owner, In-kind: \$125,000
- 4. Property Purchase- State of FL: \$1,550,000
- 5. Site work- State of FL

- *Aluminum fencing around perimeter
 - *Landscaping, sod, irrigation system
 - *Security lighting
 - *6' Walkways
 - *Memorial plaque/monument
 - *Park Benches
6. Annual Park Operations & Maintenance- City of Deerfield Beach, In-kind: \$75,000
- *Landscape maintenance
 - *Irrigation system water & maintenance
 - *Security Lighting System electricity & maintenance

Total project Cost: \$2,379,502

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 80,000

Other: 145,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No