

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: DeSoto County Critical Facilities Construction
2. Date of Submission: 01/19/2016
3. House Member Sponsor(s): Ben Albritton

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,500,000	1,500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Mandy Hines
- b. Organization: DeSoto County Board of County Commissioners
- c. Email: m.hines@desotobocc.com
- d. Phone #: (863)993-4800

6. Organization or Name of Entity Receiving Funds:

- a. Name: DeSoto County Board of County Commissioners
- b. County (County where funds are to be expended) DeSoto
- c. Service Area (Counties being served by the service(s) provided with funding) DeSoto

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

DeSoto County and the City of Arcadia historically provided separate Fire/EMS services within their respective jurisdictions. In 2006 they merged the service through a Fire/EMS Merger Agreement, granting the responsibility of county-wide services to the County Public Safety Department. In such agreement, the county assumed debt on a piece of property that the city had under contract dedicated as a location for a future public safety facility. The agreement granted the county 10 years to construct the facility on subject property or it would revert to city ownership. The county has satisfied the loan on the property. Since the economic bust, the county has experienced declining revenues and has been unable to construct the facility. Over the past 6 years, the county has hired architects and structural professionals to evaluate the current building in an effort to rehabilitate it to no avail. The building has reached the end of its useful life. The current modular is in poor condition as these units are not designed for 24/7 occupancy. In January 2015, the county requested an amendment to the Merger Agreement to granting an additional 5 years to construct the facility which was granted. This will provide safe and decent living and operating facility and will replace two existing facilities. The current buildings do not meet state fire code, nor are they rated for any high wind loads and must be vacated in high wind events. We are a rural and fiscally constrained county.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 500,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No