

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Daytona Beach-Derbyshire Park Athletic Facility
2. Date of Submission: 12/17/2015
3. House Member Sponsor(s): Dwayne Taylor

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	248,863	248,863

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Jim Chisholm
- b. Organization: City of Daytona Beach
- c. Email: blemke@planningsolutionscorp.com
- d. Phone #: (386)671-8010

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Daytona Beach
- b. County (County where funds are to be expended) Volusia
- c. Service Area (Counties being served by the service(s) provided with funding) Volusia

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The funding requested will be used for the construction of a new multi-purpose athletic activity building with restroom facilities and locker rooms.

The addition of a multipurpose athletic building will provide new facilities for younger children and entertainment for siblings who are not involved in some of the team sports activities. The facility has a very positive impact on local residents.

Leisure Services facilities are mostly used by residents and visitors. Support for this facility is evidenced by the activities from several groups and organizations that use and rent these facilities such as: Pop Warner, Friends of the Tennis Center, NAACP, Indian Cultural Society, Halifax Basketball, and Girl Scouts of America. Visitation to the Derbyshire Sports and Park Complex is the highest of any park in the City.

Attendance for each of the City's facilities

(Midtown, Yvonne-Scarlet Golden/Derbyshire, Dickerson, and Schnebly) is not tracked separately. However, total estimated annual attendance for all community centers is 117,120.

The park provides an extremely high level of recreational value to youth and adults.

Soccer, tennis, outdoor basketball, baseball, football and many other recreational activities are provided at this facility. This 32-acre park and sports complex is equipped with tennis courts, basketball courts, a multi-purpose field, a playground and a four-field softball complex. This capital improvement to the park and sports complex will complement the recent investment made by the City at the Yvonne Scarlett Golden Cultural Center Gymnasium.

The addition of a multi-purpose athletic facility to the park will improve the overall guest experience and increase capacity to support community growth for the next decade.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No