

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Currie Park Water Quality and Low Impact Development (LID) Retrofits
2. Date of Submission: 01/25/2016
3. House Member Sponsor(s): Bobby Powell

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	200,000	200,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Christine Shaw
- b. Organization: City of West Palm Beach
- c. Email: CShaw@wpb.org
- d. Phone #: (561)822-1404

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of West Palm Beach
- b. County (County where funds are to be expended) Palm Beach
- c. Service Area (Counties being served by the service(s) provided with funding) Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City is interested in installing Low Impact Development (LID) retrofits to improve stormwater treatment and aesthetics in the park while maintaining current recreational amenities. The Currie Park LID retrofits provide multiple benefits including water quality, recreation, and environmental education, among others. This project will also be used as a demonstration project for more widespread use of LID retrofits in the City to cost-effectively achieve water quality improvements in the Lake Worth Lagoon in the urbanized, untreated portions of the City. The Lake Worth Lagoon, stretching from North Palm Beach to the City of Boynton Beach, is the largest estuary in Palm Beach County at over 20 miles long and a half-mile wide. There are numerous projects and initiatives on the local, state, and federal level working to continue to improve the natural habitat and lagoon water quality, including this retrofit project. Currie Park is highly visible and at the outlet of a significant City watershed - in terms of both water quantity and quality. One of the major project benefits, is water quality improvement to the Lake Worth Lagoon, which will be done through installation of pervious pavement, bioswale retrofits to stop fresh water discharge into the Lagoon. Additional outcomes of the project include parking lot retrofits, localized stormwater treatment, educational signage, and tree preservation.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 200,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No