

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Crisis Intervention Training Institute
2. Date of Submission: 12/10/2015
3. House Member Sponsor(s): Danny Burgess

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	2,500,000	2,500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Chris Nocco
- b. Organization: Pasco County Sheriff's Office
- c. Email: cdaniels@pascosheriff.org
- d. Phone #: (727)277-6226

6. Organization or Name of Entity Receiving Funds:

- a. Name: Pasco-Hernando State College
- b. County (County where funds are to be expended) Pasco
- c. Service Area (Counties being served by the service(s) provided with funding) Pasco

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

In conjunction with BayCare Behavioral Health, the Pasco Sheriff's Office is proposing the creation of the Crisis Intervention Training Institute to be housed at Pasco-Hernando State College.

While other states and colleges provide some coursework or seminars dealing with mental health in crisis situations, this program would build on those lessons from places such as California, Colorado, and Florida's other state colleges, where some mental health training is provided as part of law enforcement programs or where seminar series exist. In addition, this program would be the first in the state of Florida to bring these learning models together and would be a focal point for PHSC, bringing in professionals, students, and experts from across the region.

With the numerous crises our law enforcement, school personnel, and elected officials deal with on a daily basis, including terrorist attacks, shootings, and natural disasters, this academy would seek to train our future law enforcement members, as well as existing professionals who deal with crises, in how to become a leader during a time of crisis. This is an issue that has been recognized throughout the state, as evidenced by the funding provided to Crisis Intervention Training last Legislation Session. This Institute would also provide certain continuing education credits for those involved.

To strengthen our communities a collaborative based concept of a learning guild model that supports the development of shared expertise and competencies across the community would assist with increasing public safety, interventions and prevention. Developing collaboration around a shared learning approach would primarily focus on distributing education and training, building awareness and competencies and bridging networks between community stakeholders.

Thus, rapid and available specialized training not only for law enforcement but for key community stakeholders would be the keystone to strengthen community crisis intervention skills. Through a specialized crisis intervention training academy, law enforcement and key stakeholders would:

- ? Have access to emerging training needs in specialized areas;
- ? Expand skill sets to handle mental health and substance abuse interventions;
- ? Have access to state of the art technology;
- ? Have knowledge of current trends, policy shifts and new requirements;
- ? Ensure ongoing public safety as a community.

In addition to the seminars, which would be available to other professionals through a fee based system to ensure program sustainability, and course work, this Institute would also purchase and utilize simulators and other crisis management tools to properly train our first responders in responding to a crisis. These tools would be useful in both providing real world training to those enrolled in these programs and also useful in the event of a crisis.

This program will provide unique training to those who respond to crises and will better serve the public when these events occur. The performance measure of this program will be those who attend the seminars and benefit from the collaborative learning models to better identify ways to respond to crises.

This Institute would offer statewide training to law enforcement and key community stakeholders in the most cost effective and efficient manner. Through a partnership with the Pasco Sheriff's Office and BayCare Behavioral Health, we propose to provide training and education statewide to those entities at the tip of the spear in responding to and dealing with crisis situations. These would include Law Enforcement, First Responders, Educators, Parents, Child Welfare, Juvenile Justice and targeted others.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No