

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Creating Outstanding Careers for Floridians (automotive technicians and service advisors)
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Manny Diaz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i> | | | |
|--------------------|---|-------------------------------|---|---|---|--|---|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i> | Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i> |
| Input Amounts: | | | | | 150,000 | 100,000 | 250,000 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Johnathan Chariff
- b. Organization: Florida Automobile Dealers Association
- c. Email: jchariff@southmotors.net
- d. Phone #: (305)972-2992

6. Organization or Name of Entity Receiving Funds:

- a. Name: Florida Automobile Dealers Association/Automotive/Youth AYES
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Recurring funds request: \$150,000

Administration of current FADA program impact statewide for 130 automotive programs

? Salaries and travel to visit and audit the 23 FADA affiliated schools \$15,000

? Marketing and travel to expand the number of FADA affiliated schools \$11,000

Expand outreach to dealer community in 800 franchised auto dealerships impact statewide

? Creation of customized website Marketing

to dealers to alert them about the availability of qualified interns \$7,500

? Communication with fixed operations directors to encourage more mentoring of students

? Creation of local dealer advisory groups within each automotive school area travel and fixed costs \$3,000

Annual instructor training impact statewide FADA has largest automotive training program in the nation

? Secure a primary location for summer training of all 130 automotive instructors

? Expand the site for the annual tradeshow

to demonstrate new technologies, the newest tools and equipment for instructor programs \$17,500

? Funding of fixed costs associated with this conference hotel

rooms for participants, food and beverage costs onsite \$25,000

? Provision of new inventory of parts and equipment to teach new technologies \$50,000

? Expand program to include diesel and auto body instruction programs \$18,000

FADA/AYES Winter Workshop \$3,000 impact on 23 automotive schools statewide

? Funding for location costs food and fixed costs at GM Test Track in Orlando

? Materials for participants

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 35,000 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes