

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Council on the Social Status of Black Men and Boys
2. Date of Submission: 12/09/2015
3. House Member Sponsor(s): Alan Williams

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	50,000	21,000	71,000	50,000	350,000	0	350,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Eddy Regnier
- b. Organization: Office of Atty General on behalf of Council on the Social Status of Black Men & Boys
- c. Email: Tawanna.Leven@myfloridalegal.com
- d. Phone #: (850)414-3369

6. Organization or Name of Entity Receiving Funds:

- a. Name: Office of the Attorney General
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Florida Council on the Social Status of Black Men and Boys, was established within the Department of Legal Affairs, Office of the Attorney General, consisting of 19 members. The Council strives to carry out its mission to alleviate and correct the underlying conditions that affect black men and boys throughout the State of Florida and to bring about an environment that promotes the values of learning, family, prosperity, unity and self-worth among black males. The Council is statutorily mandated to: ? Make systematic study of the conditions affecting black men and boys including, but not limited to homicide rates, arrest and incarceration rates, poverty, violence, drug abuse, death rates, disparate annual income levels, school performance in all grade levels including postsecondary levels, and health issues; ? Propose measures to alleviate and correct the underlying causes of the conditions described above. These measures may consist of changes to the law or systematic changes that can be implemented without legislative action. ? Study other topics suggested by the Legislature or as directed by the chair of the Council. ? Receive suggestions or comments pertinent to the applicable issues from members of the Legislature, governmental agencies, public and private organizations, and private citizens. ? Develop a strategic program and funding initiative to establish local Councils on the Social Status of Black Men and Boys. Mission To research and propose measures that improve conditions affecting black men and boys. Vision The Council commits to engaging, educating, equipping and encouraging black men and boys to successfully achieve their full potential. Goals The goals of the Council are to reduce disparities among black men and boys in the following 4 areas: 1) Education, through improving educational outcomes; 2) Health and Families, promote healthy choices and life styles to decrease obesity, 3) Criminal Justice and Crime Prevention, to promote comprehensive diversion, and supervision strategies; and 4) Employment and Economics, through employment, work force training, self sufficiency resources to include reduction of re-entry into prison. Council Members: Rob Bradley State Senator Oscar Braynon, II State Senator Charles Van Zant State Representative Alan Williams State Representative Edison Jackson, Ed.D Bethune-Cookman Univ., President Malone Smith Dept. of Children Families Gilbert Barnes Dept. of Corrections Argatha

Rigby-Gilmore Chief, Lake City Police Department Thad Fortune Dept. of Management Services William Hardin, J.D. Dept. of Children and Families
Mike Mason Florida Dept. of Health Craig Swain Dept. of Juvenile Justice Eddy Regnier, PhD Assessment and Psychotherapy Services Lois Scott
Dept. of Economic Opportunity Rod Duckworth Dept. of Education, Chancellor Damon Rich Agency for Health care Admin. Rev. Albert Simpson, Jr.,
PhD Philemon Missionary Baptist Church Shawn Thomas Mt. Zion Progressive Paul Wilson Miami-Dade County Public Schools

Request for Funding: \$350,000.00 Historically, the Council has been inadequately funded to meet statutory obligations. Requesting additional funding is essential for the Council to meet current objectives and operational expenses with the following breakdown: 80% for Contractual Services, 8% for OPS Salaries & Benefits and 12% for expenses.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes