

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Coraci Recreational Land Acquisition
2. Date of Submission: 12/04/2015
3. House Member Sponsor(s): Fredrick Costello

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i> | | | Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i> | | | |
|--------------------|---|-------------------------------|---|---|---|--|---|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i> | Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i> | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i> | Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i> |
| Input Amounts: | | | | | 0 | 770,000 | 770,000 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Jake Johansson
- b. Organization: City of Port Orange
- c. Email: mjhansson@port-orange.org
- d. Phone #: (386)506-5501

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Port Orange
- b. County (County where funds are to be expended) Volusia
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

With the recent participation increase in Port Orange's recreational programs, acquisition of additional land for recreational facilities has been identified in the city's Capital Improvement Plan (#201378). Measuring roughly 80 acres, the land is located north of the existing Coraci Sports Complex, 5200 Coraci Boulevard. The vision is to augment the existing facilities at the complex by acquiring the 80 acres and thus enhance the city's ability to accommodate the growing trend in participation and to host larger tournaments for different sports. Facilities planned in the future are three (3) baseball fields, six (6) soccer/football fields, lights and support buildings. Moreover, the plan includes the construction of storm water ponds, parking lots, playgrounds, picnic areas and trails. Once developed into a regional sports complex, the project will benefit local residents and residents throughout the region with outdoor recreational opportunities. In addition, the complex will provide an economic impact to the area in terms of dollars spent within the community during tournaments is a major benefit. According to the Central Florida Sports Commission and the National Association of Sports Commissions, hosting sports tournaments is big business. Studies indicate amateur sports tourism does have a positive economic impact on a community through jobs and dollars spent. Depending on the number tournaments held and the number of participating teams, the economic impact the Coraci Sport Complex could generate for the area ranges between \$250,000 to \$800,000 annually (estimate derived from the Florida Sports Foundation's economic impact formula).

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 330,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No