

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Conversion of Historic Camp Matecumbe into a Functional Educational Site
2. Date of Submission: 01/28/2016
3. House Member Sponsor(s): Jeanette Nunez

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	5,000,000	5,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Maria Nardi
- b. Organization: Miami-Dade County
- c. Email: mnardi@miamidade.gov
- d. Phone #: (305)755-7860

6. Organization or Name of Entity Receiving Funds:

- a. Name: Miami-Dade County, Parks, Recreation and Open Spaces Dept
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Miami-Dade

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Camp Matecumbe is an education and historic preservation project that includes the modernization of recreational facilities to enhance educational and historic tourism opportunities.

?Plans include preserving and restoring the original gymnasium at Camp Matecumbe where hundreds of Cuban immigrants stayed when they immigrated to the United States. Plans also include the preservation and restoration of the chapel and cafeteria at Camp Matecumbe. Camp Matecumbe will serve as a sanctuary for families seeking a natural retreat, including:

- * an outdoor recreational camp for both overnight and daytime campers;
- * overnight cabins and tent-style camping, picnic areas, and trails
- * a learning center, a school-age playground, a greenhouse, a native pine rockland and restoration gardens/native seedling center, a pineland restoration area, a naturalistic pool and historical/interpretive markers.

?Activities will include environmental educational and ecotourism programs, educational trips for youth and tourists alike, as well as weekend and summer camps for youths.

?The funds will be used for planning, development, design, and construction of the site. Funds will not be used for operational expenses nor associated salaries.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 5,262,684

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No