

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Vero Beach Police Department
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Debbie Mayfield

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	505,653	505,653

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: David Currey
- b. Organization: City of Vero Beach Police Department
- c. Email: dcurrey@vbpd.org
- d. Phone #: (772)978-4611

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Vero Beach Police Department
- b. County (County where funds are to be expended) Indian River
- c. Service Area (Counties being served by the service(s) provided with funding) Indian River

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Vero Beach Police Department Firearms Training Facility needs major repairs and renovations. The requested amount of \$505,653 will be used for a new target system, new bullet trap system, concrete slab, and overhead structure that will allow safe live fire training, a safer environment for the surrounding area and a system that collects and recycles the lead. This renovation is necessary due to the land development that has occurred around and downrange from their target berm. As the area around the facility continues to grow, there is potential for projectiles or fragments to leave the training area and land outside the training facility and cause harm. This project would allow a safe environment to the public and the officers who train there. This facility would improve the environment by allowing the lead projectile to be collected and recycled instead of being shot into the soil. The Vero Beach Police Department would like to offer the use of the facility to local, state and federal agencies that also need safe areas to complete firearms training. They would also consider opening it to the public and offer firearms safety classes to help promote safe handling of firearms which has also been offered in the past prior to the deterioration of the facility.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 50,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No