

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Pembroke Pines ? Pines Road Corridor Project
2. Date of Submission: 01/05/2016
3. House Member Sponsor(s): Shevrin Jones

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	3,900,000	3,900,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Aner Gonzalez
- b. Organization: City of Pembroke Pines
- c. Email: agonzalez@ppines.com
- d. Phone #: (954)450-1034

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Pembroke Pines
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Pembroke Road is an east-west arterial road located between two primary east-west arteries, Pines Boulevard in the City of Pembroke Pines to the north, and Miramar Parkway to the south, located in the City of Miramar. Both of these primary arteries are severely stressed with vehicular traffic and frequent collisions, and both municipalities have been working with Broward County and the Florida Department of Transportation (FDOT) to develop ways to alleviate traffic and improve safety on these two roads. The Pembroke Road Corridor Project is a sister project to the Pembroke Road/I-75 Overpass Project currently underway.

In order for Pembroke Pines and Miramar to bring Pembroke Road online to help reduce congestion from the north and the south as well as develop additional hurricane evacuation routes, Pembroke Road must be fully extended from the east to its western terminus, US-27. Pembroke Road currently dead-ends at several points. Traveling east from Florida's Turnpike, this four-lane divided road dead-ends just east of I-75 at Southwest 145th Avenue in Pembroke Pines, near the heavily populated senior community, Century Village, and the Miramar and Pembroke Pines utilities plants. It resumes on the west side of I-75 at Silver Shores Boulevard and continues about two miles to Southwest 184th Avenue. At 184th Avenue, Pembroke Road becomes two lanes, and it dead-ends again at 196th Avenue. The overall goal of the project is to construct a uniform two-lane road from its current end at SW 196th Avenue west to an area just east of US-27 at SW 208th Avenue.

The City of Pembroke Pines is requesting funding for the Pembroke Road Corridor Project, which will connect Pembroke Road from 196th Avenue to US-27, approximately a 1 mile segment, through the construction of a two-lane divided highway. The estimated cost to construct this roadway is \$3,900,000. This project will serve a growing, diverse region which also hosts a large influx of visitors and seasonal residents:

? 165,000 residents of City of Pembroke Pines (41% Hispanic, 20% African American, 67% white; 24% under 18 and 15% over 65)

? 130,000 residents of the City of Miramar

? Southwest Broward County ? approximately 500,000 residents

This project will complete Pembroke Road in order to realize its ability to serve as an east-west artery, linking US-1 on the east side of Broward County with US-27 on the west, thereby improving Broward County's transportation system network efficiency. It will improve the accessibility and mobility of residents and visitors, and improve access to employment and the mobility of goods. It is consistent with the Broward 2035 Long Range Transportation Plan (LRTP) as well as is consistent with the Broward County traffic ways plan which shows completion of Pembroke Road through to US-27. If this roadway is constructed, residents in the area will have access to a significantly faster and more direct evacuation route.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No