

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Niceville Public Landing and Bayou Restoration Access Facility
2. Date of Submission: 11/16/2015
3. House Member Sponsor(s): Matthew Gaetz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A)</i>	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested <i>(Nonrecurring is one time funding & must be re-requested every year)</i>	Total Funds Requested Over Base Funding <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	1,517,824	1,517,824

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Lannie Corbin
- b. Organization: City of Niceville
- c. Email:
- d. Phone #: (850)769-4008

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Niceville
- b. County (County where funds are to be expended) Okaloosa
- c. Service Area (Counties being served by the service(s) provided with funding) Okaloosa

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The City of Niceville is requesting an Appropriation from the Florida Legislature to provide partial and non-recurring funding for the construction of a public landing facility on Boggy Bayou of Choctawhatchee Bay. The purpose of the landing structure is twofold: First, to facilitate a National Fish and Wildlife Foundation (NFWF)/Transocean (oil spill) Grant to restore the headwaters of Boggy Bayou by providing an access and staging facility to services to support the needs for personnel and equipment for the comprehensive restoration of the bayou. There are no public access facilities capable of supporting the restoration effort. Secondly, upon completion of the restoration project, the landing will be configured to provide for public access and use of the facility as the centerpiece of the economic revitalization of Niceville's Historic Central Business District. The Institute for Senior Professionals at Northwest Florida State College has determined that a multi-use public landing would have as much as an \$11 million impact on the economic revitalization of Niceville's Historic Downtown. The City currently has commitments for the overall bayou project of \$2.1 million. This includes \$1.6 million from NFWF for comprehensive bayou restoration, \$400,000 from Okaloosa County's Transocean Spill funds for landing site acquisition, with \$100,000 from the City to match the County's allocation. The requested \$1,517,824 from the Legislature will be used exclusively for the nonrecurring funding of the landing facility itself. All future operation and maintenance costs will be provided by the City of Niceville. All construction design and permits are intended to be completed by July 1, 2016, when State funds would become available. The facility would serve a multitude of local, regional, and state interests. The City of Niceville has included both the Landing and Restoration of the bayou as major recommendations in its recently adopted CRA Plan. On a regional basis, both Okaloosa County and the Choctawhatchee Basin Alliance are officially on record of supporting the overall program. The Okaloosa Economic Development and the Niceville/Valparaiso Chamber of Commerce are on record for supporting the CRA objectives. Additionally, the project will serve and be available for use for activities associated with the adjacent Eglin Air Force Base. This would include official uses by the Air Force as well as recreational uses by Eglin personnel and their families. Lastly, Florida's interests will

substantially benefit from improved water quality and habitat of state waters within Boggy Bayou through the approved restoration program. At this time, the City of Niceville has other program/project commitments which preclude available funds to support the costs of the landing facility. Funds for access/staging/support facilities are not included in the NFWF Transocean grant. The target population for the proposed projects include over 194,000 residents and some one million plus visitors who enjoy the waters and resort type commercial facilities in Southern Okaloosa County. Additional supporting information for this request is available from: 1. The NFWF-Transocean Grant Bayou Restoration scope of work; 2. The Niceville Community Redevelopment Plan; 3. The Okaloosa County RESTORE approved application; 4. Preliminary Landing Design Concept; 5. Executed agreements for Landing site acquisitions; 6. Institute of Senior Professionals, NWFSC, Economic Impact Assessment; 7. Baskerville Donovan, Inc. Construction Cost Estimate.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 1,600,000

State: 1,517,824 (Excluding the requested Total Amount in #4d, Column G)

Local: 100,000

Other: 400,000

9. Is this a multi-year project requiring funding from the state for more than one year?

No