

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Milton ? Riverwalk South Components (1) and (2)
2. Date of Submission: 01/07/2016
3. House Member Sponsor(s): Doug Broxson

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	198,048	198,048

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Brian Watkins
- b. Organization: City of Milton
- c. Email: Brian.Watkins@ci.milton.fl.us
- d. Phone #: (850)983-5311

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Milton
- b. County (County where funds are to be expended) Santa Rosa
- c. Service Area (Counties being served by the service(s) provided with funding) Santa Rosa

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

How will requested funds be spent?

Requested funds will be spent on Component (1) for surveying, design, permitting and geotechnical evaluation.

Location of Proposed Project:

Willing Street South along the River

Milton, Florida

GIS Coordinates: Latitude 30.62225973040, Longitude -87.03448289960

Brief Project Narrative:

The existing Riverwalk is extended approximately 550 feet to the south toward the railroad tracks. Important to the extension of the Riverwalk in this area is the preservation of green space along the water's edge; future development of this area east of Willing Street should provide for green space preservation through the development process.

Estimated Project Costs

Component (1): Cost Estimates

Survey	\$	12,196.00
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Design	\$	130,683.00
Permits	\$	29,036.00
Geotechnical Evaluation	\$	26,133.00
Component (1) Subtotal:	\$	198,048.00
Component (2):		
Land Acquisition	\$	100,000.00
Component (2) Subtotal:	\$	100,000.00
Component (3):		
Riverwalk extension 550 x 12	\$	986,700.00
Parking Improvements	\$	35,938.00
Lighting on Riverwalk	\$	55,660.00
Component (3) Subtotal:	\$	1,078,298.00
Total Project Estimate:	\$	1,376,346.00

Is this project ready for implementation?

Preliminary planning is complete. Land/Easement acquisition, design and permitting are still required.

A map is available of the property where the proposed south riverwalk is slated to be built.

Identify expected program results and the expected benefit associated from the requested funds.

Program funds will allow the City of Milton to complete all preconstruction requirements.

Who will benefit from receipt of State funds?

Citizens of the State of Florida and tourists visiting and spending tourism dollars in Florida

What specific measures will be used to document performance data for the project, if it receives funds?

The City of Milton will use approved procurement procedures and contract for all professional services required to design and permit the project.

There is a projected ask for money in future years for the Component (3) request.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 100,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes