

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Coral Springs Aquatic Complex
2. Date of Submission: 12/30/2015
3. House Member Sponsor(s): Kristin Jacobs

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 <i>(If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)</i>			Develop New Funds Request for FY 2016-17 <i>(If no new Recurring or Nonrecurring funding is requested, enter zeros.)</i>			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated <i>(Recurring plus Nonrecurring: Column A + Column B)</i>	Recurring Base Budget <i>(Will equal non-vetoed amounts provided in Column A )</i>	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b> <i>(Nonrecurring is one time funding &amp; must be re-requested every year)</i>	<b>Total Funds Requested Over Base Funding</b> <i>(Recurring plus Nonrecurring: Column E + Column F)</i>
Input Amounts:					0	1,000,000	1,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Susan Grant
- b. Organization: Deputy City Manager, City of Coral Springs
- c. Email:
- d. Phone #: (954)344-1144

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Coral Springs
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Our state-of-the-art Complex showcases a Myrtha competition pool, the first of its type in the United States in 1990, but it is now well past its prime. Numerous cracks, leaks, and hydraulic problems are introducing potential safety hazards and increasing operating costs. Funding estimated at \$1,000,000 is needed to restore the 50-meter competition pool, the foundation of the Aquatic Complex, to a condition befitting the world-class status of the athletes relying upon this facility. Additionally, when our flagship 50-meter competition pool was built in 1990, standards were a lot different than they are today. Our pool was built shallower than a five-foot depth. In order to continue to solicit and recruit premier swimming events, our 50-meter pool must be updated to today's performance standards, providing greater depth, ease of access, and enhanced safety for the world's top swimmers.

This program will ensure that the Coral Springs Aquatic Complex continues to attract world-class athletes to train in the State of Florida. This program will also reduce operating costs- through energy efficient upgrades; reduce water use- the City is currently adding an average of 1,100,000 gallons of water every day due to leakages; and reduce chemical use using new technology to monitor the pool.

Not only our local community, but the State as a whole will benefit. The Coral Springs Aquatic Complex is a world-renowned facility, home to national and international swimming, water polo, synchronized swimming and diving competitions. Olympic divers and swimmers from all over the world train at this facility, including Olympic gold medalist, Dara Torres. This world-class facility has earned a top quality reputation as a national and international training site. Athletes who train at our facility are introduced to the State and take advantage of the ease of access to all of the State's attractions.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 500,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No