

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: City of Belleview - Belleview Grotto
2. Date of Submission: 11/30/2015
3. House Member Sponsor(s): Dennis Baxley

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	50,000	50,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Bruce Phillips, Pub Works Director
- b. Organization: City of Belleview
- c. Email: bphillips@belleviewfl.org
- d. Phone #: (352)233-2110

6. Organization or Name of Entity Receiving Funds:

- a. Name: City of Belleview
- b. County (County where funds are to be expended) Marion
- c. Service Area (Counties being served by the service(s) provided with funding) Citrus, Lake, Marion, Sumter

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Belleview Grotto is a naturally occurring geological chimney, approximately 90 feet deep from the ground surface. The Grotto is overgrown with all types of vegetation and is presently receiving untreated stormwater runoff from adjacent lands. These nonrecurring funds will be used for the following: * Removal of the vegetation from the sides and stabilization of the sides of the grotto. * Construction of stormwater abatement facilities for stormwater treatment prior to discharge into the grotto and the Floridan Aquifer. * Construction of an observation platform for educating the public on the karst topography in the area and the Upper Floridan Aquifer. The funds will be spent totally on the removal of vegetation, stabilizing the sides, construction of stormwater abatement and treatment facilities and the construction of an observation (educational) deck for viewing the karst topography and Floridan Aquifer in the grotto. The project will benefit all citizens through education of the State's critical water resources. This project would be a one of a kind where the general public and school age children would have access to observing the Upper Floridan Aquifer and understand the meaning of Karst Topography.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 50,000 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No