

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Citurs Grove From US 27 to the Florida Turnpike (Phase 1 and 2)
2. Date of Submission: 01/15/2016
3. House Member Sponsor(s): Larry Metz

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	1,000,000	1,000,000	0	0	14,600,000	14,600,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

5. Requester:

- a. Name: Jim Stivender
- b. Organization: Lake County Board of County Commissioners

- c. Email:
- d. Phone #: (352)253-6005

6. Organization or Name of Entity Receiving Funds:

- a. Name: Lake County Board of County Commissioners
- b. County (County where funds are to be expended) Lake
- c. Service Area (Counties being served by the service(s) provided with funding) Lake

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Florida Turnpike Interchange at Minneola is under contract and expected to be completed in 2017. The Access to the on/off ramps will be from N. Hancock Rd. which is also currently under construction. A Route from US 27 (SIS roadway) is needed to be built to connect to N. Hancock Road just south of the Turnpike ramps (SIS roadway). This route will be Citrus Grove Road. Citrus Grove Road is an existing two lane substandard roadway which will be improved to a four lane urban designed arterial road.

This project will improve traffic circulation for this area of Lake County and will support a regionally significant employment center in South Lake County. This project will connect US 27 to the soon to be constructed Turnpike Minneola Interchange. It is expected that this Project will provide the greatest access from this region to the new turnpike interchange.

The project is supported by Lake County, The City of Minneola, and the Lake?Sumter MPO.

This Project also has public-private partnerships. Total investment to date by all parties public and private: \$46.9 Million plus land donations by developers.

The Hills of Minneola DRI has committed substantial resources to the N. Hancock Road and Turnpike Interchange projects including donated right of way (37 Acres) and \$5 Million roadway construction funding. Lake County has invested \$10 Million in the N. Hancock Road construction and the PD&E study for Citrus Grove Rd to US 27. The Founders Ridge Development is prepared to donate right of way for Citrus Grove Road and also front the cost of road construction in exchange for county transportation impact fee credits. In addition the City of Minneola has invested up to \$15 Million towards the Turnpike Interchange to be paid back to Florida Turnpike from future CRA funds. The Florida Turnpike is providing the total up front cost of the interchange construction up to \$30 Million.

The Turnpike Minneola Interchange project is a vital Economic Development project for Lake County and the Central Florida region. The future development adjacent to this interchange has the potential to create of 7,400 direct and indirect jobs and over \$1 Billion of economic impact for the region at its completion.

The Project is currently funded for both engineering and right-of-way expenses. The remaining needs of the project are Phase 1 Construction funding in the amount of \$4.7 Million, and Phase 2 Construction funding in the amount of \$9.9 Million. The Total project construction cost is \$14.6 Million.

FY 2016-17: Phase 1: \$4,700,000.00 with any rollover funds into FY 17/18

FY 2017-18: Phase 2A: \$5,000,000.00 with any rollover funds into FY 18/19

FY 2018-19: Phase 2B: \$4,900,000.00

Total All Phases: \$14.6 Million

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 275,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes