

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Carson Springs Wildlife Conservation Foundation, Nature and Conservation Education
2. Date of Submission: 01/21/2016
3. House Member Sponsor(s): W. Perry

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					58,000	227,000	285,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Christine Janks
- b. Organization: Carson Springs Wildlife Conservation Foundation
- c. Email: Christine@cswilflife.org
- d. Phone #: (352)468-2827

6. Organization or Name of Entity Receiving Funds:

- a. Name: Carson Springs Wildlife Conservation Foundation
- b. County (County where funds are to be expended) Alachua
- c. Service Area (Counties being served by the service(s) provided with funding) Alachua, Bradford, Levy, Marion

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Carson Springs Wildlife Conservation is a top rated, internationally recognized, and privately funded 501c3-non profit, animal park featuring rescued animals as well as rare endangered species that serves as a unique asset as well as tourist attraction to north central Florida. The education of Florida's students in natural sciences creates a solid foundation of interest upon which further STEM education can be built. This education also extends to the lifelong learners in our elderly community, a group that is often overlooked in educational initiatives.

To equip Carson Springs with the resources necessary to continue to facilitate, education, conservation and tourism opportunities in the Central Florida area.

1,000 school aged children during the school year, plus additional after school, summer camp.

By receiving this funding we will be able to better educate the students of Florida, curating a lifelong love of learning and the natural sciences. In addition, there is an economic impact through tourism. Further, serves as an endangered and illegally seized animal repository for the Florida Fish and Wildlife Conservation Commission.

Central Florida students will have an opportunity to get a unique educational experience. In addition, through Carson Springs, central Florida will experience additional tourism activities. Additionally, Carson Springs serves as an endangered and illegally seized animal repository for the Florida Fish and Wildlife Conservation Commission.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes