

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: CBC Front-End Services: Preventing Child Abuse through a Resource Center Model
2. Date of Submission: 01/21/2016
3. House Member Sponsor(s): W. Perry

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					956,880	160,000	1,116,880

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Jenn Petion
- b. Organization: Partnership for Strong Families, Inc
- c. Email: Jenn.Petion@pfsf.org
- d. Phone #: (352)359-8169

6. Organization or Name of Entity Receiving Funds:

- a. Name: Partnership for Strong Families, Inc.
- b. County (County where funds are to be expended) Alachua, Baker, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Madison, Suwannee, Taylor, Union
- c. Service Area (Counties being served by the service(s) provided with funding) Alachua, Baker, Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette, Levy, Madison, Suwannee, Taylor, Union

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Purpose of the project: This proposal would expand the successful Resource Center Model (which has seen a 76% reduction in the amount of children being removed from their home) into additional communities as well as protect the centers currently open from the risk of closure due to increases in children coming into the child welfare system statewide. This increase has severely impacted PSF's budget, particularly from communities that do not yet have a resource center. This potentially necessitates closure of existing resource centers as PSF is unable to turn children away once they are deemed in need of protection services. The goal is to pilot this program in the rural (often less served) regions and find a model that is just as successful as the one being implemented in Alachua County.

Target Population: Using data-driven maps, we target populations in the 13-county region that show a need for the resource center model. This project would focus on Columbia and surrounding counties.

Benefit to the State of Florida: A model for child abuse prevention that can be replicated statewide that has a demonstrated history of reducing child maltreatment and the number of children entering the foster care system.

Return on Investment: Every child that is not placed into the foster system saves the state thousands of dollars. This project will immediately save the state money in the short and long term. Title IV-E prevention funds have been utilized to open the first centers

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes