

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Broward Sheriff's Office Juvenile Assessment Center
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Kristin Jacobs

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	500,000	500,000		500,000	0	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
- f. New Recurring Funding Requested for FY 16-17 will be used for:

## 5. Requester:

- a. Name: Ron Gunzburger
- b. Organization: BSO General Counsel

- c. Email: Ron\_Gunzburger@sheriff.org
- d. Phone #: (954)831-8901

6. Organization or Name of Entity Receiving Funds:

- a. Name: Broward County Sheriff's Office
- b. County (County where funds are to be expended) Broward
- c. Service Area (Counties being served by the service(s) provided with funding) Broward

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

From the funds in Specific Appropriation #####, \$500,000 in recurring general revenue funds shall be used for a juvenile assessment center in Broward County.

- o Facility itself is owned by Broward County and leased by DJJ for a nominal amount.
- ? BSO's investment in the Broward's Juvenile Assessment Center (JAC) far exceeds any other entity allocating over \$2 million in personnel security costs. Nine Deputies are permanently assigned to the JAC and five others are on loan. This staffing matrix is minimal a 24/7 operation.
- o With the 2014/15 legislative appropriation of \$500,000, we were able to satisfactorily staff the facility.
- o Of the seven (7) largest JAC operations in the State, Broward's security funding allocation is on par with other Sheriff operated facilities.
- ? For FY 2014/15, over 4200 juveniles were processed through the facility\
- o 47% were under 16
- o 82% were male
- o 83% were African American
- o 53% scored high enough via the screening process to be in detention

? A recent study of the Agency's Civil Citation Program showed a recidivism rate of 7.8% two years after completion of the program. The Assessment Team at the facility determined that 60% of youth demonstrated issues with illegal substances, 21% were diagnosed with mental health issues and 20% with behavioral issues.

-Broward Sheriff's Office also contributes funds.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes