

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Brooksville-Tampa Bay Regional Airport Maintenance, Repair and Overhaul Hangar (MRO)
2. Date of Submission: 01/25/2016
3. House Member Sponsor(s): Blaise Ingoglia

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	3,000,000	3,000,000		0	3,000,000	3,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Leonard Sossamon
- b. Organization: County Administrator, Hernando County
- c. Email: LSossamon@HernandoCounty.us
- d. Phone #: (352)754-4000 Ext. 20124

6. Organization or Name of Entity Receiving Funds:

- a. Name: Hernando County Board of County Commissioners
- b. County (County where funds are to be expended) Hernando
- c. Service Area (Counties being served by the service(s) provided with funding) Hernando

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Hernando County has recently completed a design for a MRO (Maintenance Repair and Overhaul) hangar to be located on Helicopter Drive. The facility will consist of a clear span hangar of approximately 25,600 square feet with approximately 6,400 square feet of additional space attached to the hangar as an area to be used for office / shop space. In addition to the facility on Helicopter Drive, water and sewer will be extended to the site and approximately 57,000 square feet of ramp will be constructed for aircraft parking and positioning. This is considered a shovel ready project. The hangar was designed to accommodate narrow body aircraft such as the Boeing 737 family and Airbus 319 series. This new facility will strengthen the Airport's ability to welcome target businesses. Attracting major aviation employers to Hernando County involves not just being land-rich, infrastructure-strong and amenity-generous, but also delivering available facilities. When company decision makers consider a move, they typically have a region or state in mind and search for facilities to lease that meet their unique needs. Because structures to house aircraft must be varying versions of large, particularly relative to door height, choices are limited. Selecting an existing structure to adapt minimizes up-front costs and shortens operational timelines.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 0 (Excluding the requested Total Amount in #4d, Column G)
- Local: 1,800,000
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No