

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Britt Road Bridge Replacement Project
2. Date of Submission: 11/23/2015
3. House Member Sponsor(s): Gayle Harrell

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.) | | | Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.) | | | |
|--------------------|--|-------------------------------|--|--|---|---|--|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B) | Recurring Base Budget (Will equal non-vetoed amounts provided in Column A) | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year) | Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F) |
| Input Amounts: | 0 | 1,500,000 | 1,500,000 | 0 | 0 | 1,500,000 | 1,500,000 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Kare Parmelee
- b. Organization: Martin County Board of County Commissioners
- c. Email: kparmele@martin.fl.us
- d. Phone #: (772)320-3095

6. Organization or Name of Entity Receiving Funds:

- a. Name: Martin County Board of County Commissioners
- b. County (County where funds are to be expended) Martin
- c. Service Area (Counties being served by the service(s) provided with funding) Martin

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Britt Road Bridge Replacement project replaces a 50' long bridge on Britt Road over Britt Creek. The scope of work includes Engineering Design (approximately \$233,000 which Martin County is contributing) and Permitting and Construction (combined total \$1.5 million). Currently, the Britt Road Bridge has a sufficiency rating of 42, a health index of 71.61, is functionally obsolete and has a reduced load rating, according to its last inspection on December 17, 2014. The existing Britt Road Bridge was initially constructed in 1945 and has exceeded the useful life span for the structure. The Britt Road Bridge provides access to a section of Martin County that is surrounded by Britt Creek, Howard Creek and the St. Lucie River, and Britt Road is the only access for the nearly 550 residents in this area while connecting the county of over 146,000 residents. The proposed bridge will have a pile supported foundation with pre-cast concrete slab units. The bridge will be removed and replaced in phases to provide single lane vehicular access to residences on the north side of Britt Creek during construction. The target population includes residents, visitors, businesses, emergency vehicles, etc. who access this area of Martin County. Local, regional and statewide benefits of the project are as follows: ? Infrastructure/Quality of life: The Florida Department of Economic Opportunity's Five Year Strategic Plan for Economic Development emphasizes the importance of modernizing Florida's infrastructure that supports a "high quality of life." The county maintains 53 roadway bridges and 26 pedestrian bridges. Martin County's current bridge replacement backlog is \$7.5M. These bridges were constructed at a time when the life expectancy for a bridge was 50 years. At this time, 25% of the bridges in Martin County have exceeded their life span. One of the 3 bridges with a restricted weight limit was replaced in FY 2014, leaving the County with 2 posted bridges (Britt Road and Murphy Road). Martin County is actively seeking solutions for its infrastructure backlog and greatly appreciates the opportunity to partner with the state towards this goal. This project is listed among the county's top two bridge priorities. ? Emergency Evacuation/Access for emergency vehicles: As referenced, the Britt Road Bridge provides access to a section of Martin County that is surrounded by Britt Creek, Howard Creek and the St. Lucie River, and Britt Road is the only access for residences in this area. Given its

reduced load rating it is an impediment to some emergency vehicles, and its current condition is of concern for evacuations and during hurricanes. The Britt Road Bridge project will address in part all of the goals of the Florida Division of Emergency Management Strategic Plan: Goal 1: Identify and analyze threats, risks, and capabilities of the whole community and be prepared to support its emergency management activities. Goal 2: Reduce the impacts of disasters Goal 3: Enhance emergency management workforce and programs. Goal 4: Optimize the use of resources and funding. Goal 5: Promote Florida as a safe place to live, work and play. Economic development: The Florida Department of Economic Opportunity's Five Year Strategic Plan for Economic Development emphasizes the importance of modernizing Florida's infrastructure, which also supports a "high quality of life," included as a top goal. By some estimates, infrastructure investments average a 15 to 25 percent economic return. That is, for every dollar invested in infrastructure, the economy grows by \$1.15 to \$1.25. In the case of the Britt Road Bridge Replacement Project, the impact could be estimated at \$225,000-\$375,000. A conservative impact of the impact of construction workers on the site for 280 days and contributing to the local economy is an additional \$33,600. This project will create 24 jobs (General Contractor (10), Road Work Subcontractor (8), and Landscape Subcontractor (6)) The timeline for the project is 8-12 months.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 233,000

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No