

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Alonzo Jake Gaither House Museum
2. Date of Submission: 12/10/2015
3. House Member Sponsor(s): Alan Williams

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? Yes
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:	0	125,000	125,000	0	0	125,000	125,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Cornelius Jones
- b. Organization: Alonzo Jake Gaither House Museum
- c. Email: cdjomega@aol.com
- d. Phone #: (850)510-4957

6. Organization or Name of Entity Receiving Funds:

- a. Name: Alonzo Jake Gaither Foundation
- b. County (County where funds are to be expended) Leon
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

The Alonzo Jake Gaither House Museum has a collection of documents accessible to the general public especially indicated for researchers and students of different levels of education and athletic programs. The Jake Gaither Museum will develop different educational programs primarily for youngsters, providing a fun approach to the collection, which enables the acquisition of knowledge of the Coach Alonzo Jake Gaither project. Beyond these specific programs, the educational services organize guided tours for schools of various levels of education and adults. Overall activities for the 2015-2016 fiscal year will be directed toward further enhancing and promoting the Jake Gaither House as a destination, through heritage education and tourism initiatives. Overall activities will be directed toward further enhancing and promoting the museum as a destination, through heritage education and tourism initiatives and promote the rich history of Coach Alonzo Jake Gaither and Florida. The funding received by applicant will be used to accomplish the following:

- ? Support state tourism and economic development initiatives through planning and hosting of meetings, conferences and heritage tour projects.
- ? Preserve historical landmarks, artifacts, folkways and legacies for the educational benefit of present and future generations.
- . Funds will be needed to sustain and maintain programs, facilities personnel to carry out this function on a statewide basis.

e. A description of matching funds expected from other sources (federal, state, or local) N/A

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No