

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: African Museum of Arts and Culture
2. Date of Submission: 01/20/2016
3. House Member Sponsor(s): Daphne Campbell

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					1,000,000	4,000,000	5,000,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Erhabor Ighodaro
- b. Organization: African Museum of Arts and Culture
- c. Email: Ighodaro2012@gmail.com
- d. Phone #: (305)450-5316

6. Organization or Name of Entity Receiving Funds:

- a. Name: African Museum of Arts and Culture
- b. County (County where funds are to be expended) Miami-Dade
- c. Service Area (Counties being served by the service(s) provided with funding) Broward, Miami-Dade, Palm Beach

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Designed as a state of the Arts multipurpose building, the AMAC Center is expected to house the largest collection of African Arts and Artifacts outside of the African continent. A bridge between the old and new, the AMAC center would be home to indigenous African art and will serve as repository of contemporary arts from the Diaspora including exhibits from the Caribbean, Latin America, Europe, Asia, North America and ?BlackArt? from the local community. The land for this project has been donated by the Miami Dade County Government and the requested funding is strictly for construction and building of the facility.

An important mission of the AMAC center is to provide a platform for educating our local community and our children about African/African-American history. Home to the African Language Academy (ALA) the center would be an invaluable resource to the more than three hundred and fifty thousand students in our Miami-Dade County School district and would serve as a hub for culture and learning for students from neighboring Broward and Palm Beach Schools. The AMAC project has gained the support of the local government as evidenced by the donation of the land by the Miami Dade Board of County Commissioners and last year the City of Miami Gardens City Council unanimously passed a resolution supporting the AMAC project and this year the Council is submitting a request for \$1,000,000.00 as part of its legislative agenda for funding the AMAC project.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 1,000,000

Other: 1,250,000

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes