

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Adults with Disabilities grant with Vocational Rehabilitation
2. Date of Submission: 11/23/2015
3. House Member Sponsor(s): George Moraitis

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes  
***If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d***
- b. What is the most recent fiscal year the project was funded? 2014-15
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	9,993,484	9,993,484

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: Heather Brinkworth
- b. Organization: Broward County Schoolboard
- c. Email: gfallon@browardschools.com
- d. Phone #: (754)321-2003

6. Organization or Name of Entity Receiving Funds:

- a. Name: Department of Education, Adult Education
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

November 20, 2015 Honorable Representative Erik Fresen Chair, Education Appropriations Subcommittee 221 The Capitol 402 South Monroe Street Tallahassee, FL 32399 Dear Chair Fresen, I am writing to request that the Adults with Disabilities appropriation line item from 2014-15 be revisited and supported this year in the Education Appropriations Subcommittee. Last year, as you know, this \$9,993,484 program was defunded during Budget Conference. Once the appropriation forms are released in the upcoming weeks, I will be sure to officially file this request and support it through the process. I recently toured the Seagull Alternative School in Fort Lauderdale and visited with some of the students, faculty, staff, and parents. This funding is very important to the Broward County School Board and the community. Some of these students are not currently receiving Medicaid-waiver funding, as they were either not registered prior to the age of 18 and/or do not qualify for certain Medicaid services according to information from district staff. Principals for the centers have been guided in their communication by the Office of School Performance and Accountability for Broward Schools and are monitoring how Principals will navigate the transition process of these individuals if funding is not secured. I have attached just one of the many constituent letters I have received regarding this issue over the past few weeks requesting the support of the Legislature to restore funding for this vital program. I appreciate your consideration in this matter.

Sincerely yours, GEORGE R. MORAITIS, JR. State Representative, District 93 CC: Allyce Heflin, Budget Chief [END] -----

----- From: anna\_d\_taylor@yahoo.com [mailto:anna\_d\_taylor@yahoo.com] Sent: Thursday, October 22, 2015 1:41 PM To: Moraitis, George Subject: Adults with Disability (AWD) Program Dear Representative George R. Moraitis: Broward County Public Schools urges the Florida Legislature to restore funding for the Adults with Disabilities (AWD) program that was cut during the 2015 budget negotiations and resulted in a \$921,413 loss to Broward County Public Schools. Broward County Public Schools (BCPS) is the sixth largest school district in the nation and the second largest in the State of Florida. The District serves over 265,000 students of which, more than 32,000 being students with disabilities. I encourage the Florida Legislature to support restoring

funding for the Adults with Disabilities (AWD) program which impacts the lives of 481 adult in Broward County. For nearly 20 years, more than 13,000 Floridians with learning and physical disabilities have relied on the funding provided by Adults with Disabilities (AWD) program. The Florida Legislature should restore funding during the 2016 Florida Legislative Session. Cutting funding only months before the start of the school year has had a negative impact on families across the State, who have come to rely on the services provided through the Adults with Disabilities (AWD) program. I urge the Florida Legislature to right the wrong and find a resolution that continues services to those served by the program. Thank you for your consideration. Sincerely, Anna Taylor

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No